

79th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code: **717**

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2007	2006	2005	2004	2003	2002
KEY	1	% 1 st -time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	11.2	11.2	15.4	17.3	17.12	15.79
	2	% 1 st -time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	15.4	16.7	40	22.2	33.3	11.11
	3	% 1 st -time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	15.4	21.7	38.5	22.7	12.5	8.69
	4	% 1 st -time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	11.2	10.8	14.2	16.2	15.96	15.55
	5	% 1 st -time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	8.9	14.3	42.9	37.36	32.53	24.13
<i>New measure</i>	6	% 1 st -time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	2.7	2.3				
<i>New measure</i>	7	% 1 st -time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	0.0	0.0				
<i>New measure</i>	8	% 1 st -time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	5.0	0.0				
<i>New measure</i>	9	% 1 st -time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	2.6	2.3				
<i>New measure</i>	10	% 1 st -time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	4.8	4.8				
KEY	11	Persistence Rate of 1 st -time, Full-time, Degree-seeking Frsh after 1yr	49.9	57.4	58.4	62.0	65.41	63.10
	12	Persistence Rate of 1 st -time, Full-time, Degree-seeking White Frsh after 1yr	71.4	38.5	70	40.0	81.81	53.85
	13	Persistence Rate of 1 st -time, Full-time, Degree-seeking Hisp Frsh after 1yr	59.1	53.9	58.2	59.7	59.52	57.69

Agency Code:**717**
Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Agency name: **TEXAS SOUTHERN UNIVERSITY**

			2007	2006	2005	2004	2003	2002
KEY	16	Administrative Cost as a percent of Total Expenditures	7.76	11.47	11.95	14.0	17.02	14.58

Agency Code:717
Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

			2007	2006	2005	2004	2003	2002
	21	# of Undergraduate degrees Awarded	786	601	523	462	443	460
	22	# of Minority Graduates	694	534	473	446	748	805
	23	Number of Students Who Successfully Complete Developmental Education	433	370	374	561	384	314
	14	# of Community College Transfer Graduates	79	70	69	56	538	48