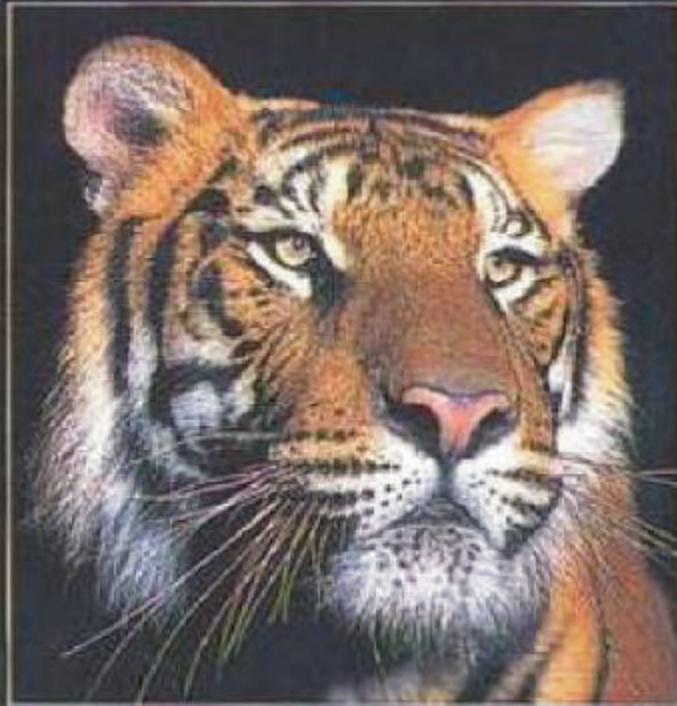




TEXAS SOUTHERN UNIVERSITY

**FACT BOOK**  
**1998 - 2002**

HOUSTON, TEXAS



The Office of Institutional Effectiveness

April 2003



# OFFICE OF INSTITUTIONAL EFFECTIVENESS

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The Office of Institutional Effectiveness at Texas Southern University publishes  
TSU Facts 1998-2002

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## PREFACE

The information presented here was collected and organized by the Office of Institutional Effectiveness. This office serves as the clearinghouse for official University statistics to promote consistency in reporting and the provision of timely and accurate information. Accordingly, all information provided was collected from official University files, with the primary data source being the Texas Higher Education Coordinating Board CBM reports. These reports are submitted by the University for funding and monitoring purposes and therefore represent official institutional statistics used for reporting to federal, state, and local agencies.

The data included here are presented in hard copy, but are also available in an electronic format. The electronic version of this report is available on-line. To access this information you should use the following address: <http://www.tsu.edu/InstitutionalEffectiveness>. If you have any comments or suggestions please let us hear from you.



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## Texas Southern University Board of Regents

2001-2002

<u>Regent</u>	<u>Home</u>	<u>Term</u>
Mr. David Diaz	Corpus Christi	2001-2005
Ms. Regina Giovannini	Houston	1995-2005
Mr. Alphonso Jackson	Washington	1995-2003
Mr. Willard L. Jackson, Jr.	Houston	1999-2005
Mr. J. Paul Johnson	Houston	2001-2007
Mr. A. Martin Wickliff, Jr.*	Houston	1997-2003
Mr. George Williams	Houston	2000-2007
Mr. Gerald Wilson	Houston	2000-2007
Mr. Fred S. Zeidman	Houston	1997-2003

**\*Chairman**



**TEXAS SOUTHERN UNIVERSITY**  
*A Brief Profile*

Texas Southern University was established on March 3, 1947 by the fiftieth Texas Legislature. Although originally founded as the Texas State University for Negroes, it became the first state-supported institution in the City of Houston. In 1951 the institution was renamed Texas Southern University (TSU). Although the University was initially established to educate African-Americans, it has become one of the most ethnically diverse institutions in the state. Additionally, its focus and mission has significantly evolved since those early years from a comprehensive generalist focus to an institution focused on the unique needs of an urban clientele. So much so, that in 1973 the Texas Legislature recognized TSU's involvement in programs and services particularly suited to the needs of urban residents by designating the institution as "a special purpose institution for urban programming."

Thus, TSU has undergone significant change over its brief 56-year history. Nevertheless, it has remained a special attraction for African-Americans. The institution now distinguishes itself as one of the leading producers of African-American scholars that obtain collegiate,

professional, and graduate degrees in the state as well as in the nation. Since its inception, TSU has awarded over 39,973 degrees. It presently offers 78 baccalaureate degree programs; 41 master's degree programs; the Doctor of Education degree in three programs; the Doctor of Philosophy in Environmental Toxicology; and two graduate professional degrees (the Doctor of Pharmacy and the Doctor of Jurisprudence).

TSU is housed on a single campus in Houston's central city. It has over 40 buildings occupying over 116 acres. Among the buildings are separate facilities for two professional schools; a music recital hall, acclaimed for its acoustics; a performance theater; university art museum; a health and physical education complex, containing a 7,200-seat arena; a student center; and dormitories. The University's Robert J. Terry Library has a collection of over 729,043 holdings. Additionally, the University owns a 25,000-watt FM radio station that serves as a teaching and learning laboratory and as an educational link to the community at large. The total assets for TSU exceed \$250 million.





## Texas Southern University

### *Historical Highlights*

- |             |  |
|-------------|--|
| <b>1947</b> | Texas Southern University became the first publicly supported University in Houston. The University was originally founded as Texas State University for Negroes.  |
| <b>1948</b> | Dr. R. O'Hara Lanier, U.S. Minister to Liberia, was appointed as the first president of Texas Southern University.   |
| <b>1950</b> | Texas Southern University awarded its first Doctor of Jurisprudence degree from the Law School.  |
| <b>1951</b> | By legislative enactment, Texas State University for Negroes was renamed Texas Southern University.  |
| <b>1955</b> | Dr. Samuel M. Nabrit was appointed the second president of Texas Southern University.<br><br>Texas Southern University obtained accreditation from the Southern Association of Colleges and Secondary Schools, the Texas Education Agency, and the American Association of Colleges for Teacher Education.<br><br>The Law School was approved by the State Board of Law Examiners and by the American Bar Association.<br>The School of Pharmacy was accredited by the American Council on Pharmaceutical Education. |
| <b>1966</b> | Dr. Joseph A. Pierce was appointed acting president. Dr. Pierce became Texas Southern University's third president.  |
| <b>1967</b> | Student protest during the turbulent 1960s lead to a violent confrontation with Houston police on the Texas Southern University campus. One policeman was killed and many students were arrested. The incident lead many to call for the immediate closure of Texas Southern University due to the inability of the University's administration to control the behavior of its students.   |
| <b>1968</b> | Dr. Granville M. Sawyer was appointed the fourth president of Texas Southern University.   |
| <b>1973</b> | Due to its continually evolving urban focus, the Texas Legislature designated Texas Southern University as a "Special Purpose Institution for Urban Programming".  |



## Texas Southern University

### *Historical Highlights*

*(Continued)*

- 1978** The College of Education awarded Texas Southern University's first Doctor of Education degree.
- 1979** Mr. Everett O. Bell was appointed acting president.
- 1980** Dr. Leonard H. O. Spearman was appointed the fifth president of Texas Southern University.
- 1986** Dr. Robert J. Terry became the University's sixth president.
- The College of Pharmacy awarded Texas Southern University's first Doctor of Pharmacy degree.
- 1987** Dr. William H. Harris was appointed Texas Southern University's seventh president.
- 1993** Dr. Joann Horton became Texas Southern University's first female president as she was appointed the University's eighth president.
- 1995** Mr. James M. Douglas, Esq., was appointed acting president. He was later appointed the University's ninth president.
- 1998** Texas Southern University awarded its first Ph.D. in Environmental Toxicology.
- 1999** Dr. Priscilla Slade was appointed acting president of Texas Southern University. She was later appointed the University's tenth president.



## Texas Southern University

### *Spring 2003 Facts in Brief*

Location:	<b>Houston, TX</b>		
Total Students:	<b>9,432</b>	Library Holdings:	
Full-time	<b>7,698</b>	Volumes	<b>729,043</b>
Part-time	<b>1,734</b>	Periodicals	<b>1,715</b>
Gender:		Government Documents	<b>1,245</b>
Male	<b>3,996</b>		
Female	<b>5,436</b>	Residency Status:	
Ethnic Origin:		Instate	<b>8,147</b>
African American	<b>8,231</b>	Out-of-state	<b>856</b>
Hispanic	<b>349</b>	Foreign	<b>429</b>
White	<b>190</b>		
Other	<b>662</b>		
Classification:		Top 5 Counties:	
Freshman	<b>3,577</b>	Harris	<b>5,727</b>
Sophomore	<b>1,738</b>	Fort Bend	<b>561</b>
Junior	<b>1,031</b>	Dallas	<b>482</b>
Senior	<b>1,220</b>	Tarrant	<b>219</b>
Graduate/Professional	<b>1,866</b>	Jefferson	<b>175</b>
Average Age:	<b>26</b>		
Undergraduate	<b>24</b>		
Graduate/Professional	<b>31</b>		



# **Texas Southern University**

## ***Mission Statement***

The designation of Texas Southern University as “a special purpose institution of higher education for urban programming” provides a foundation for its programmatic goals. Ascribing to the global implications of its urban mission, the University focuses on high quality teaching, research and public service as a means of preparing students for leadership roles in the urban communities of our state, nation, and world. Texas Southern University offers a variety of academic programs to students of diverse backgrounds and various levels of scholastic achievement. These students matriculate in undergraduate and graduate programs leading to degrees in the Arts and Sciences, Public Affairs, Education, Business, Health Sciences, Law, Pharmacy and Technology.

A special challenge of the institutional mission is the open access philosophy which affords admission to broad categories of students—from the academically under prepared to the intellectually gifted. In support of this concept, faculty develops special programs and creates an appropriate intellectual climate for individuals who are not included in traditional university missions. The expected educational outcomes of all academic programs are that students will possess an appreciation for humanistic values, acquire effective use of communicative skills, and develop an appreciation and competency in the use of technology in daily living. These educational outcomes are periodically assessed to ensure the quality of the educational experience. As the result of matriculating at Texas Southern University, students gain the personal confidence and capability to succeed in the global workplace.



In fulfilling its purpose, Texas Southern University is committed to the following: maintaining an innovative, productive, and receptive learning environment; implementing initiatives to ensure a suitable environment for research and other scholarly activities; and infusing new technological advances into its infrastructure and academic programs.



## UNIVERSITY AND ACADEMIC UNITS ACCREDITATION STATUS

UNIVERSITY/ACADEMIC UNIT	ACCREDITING ORGANIZATION/AGENCY
<b>Texas Southern University</b>	<b>Southern Association of Colleges and Schools</b>
<ul style="list-style-type: none"> <li>◆ JHJ School of Business</li> </ul>	Association to Advance Collegiate Schools of Business
<ul style="list-style-type: none"> <li>• College Liberal Arts &amp; Behavioral Sciences</li> </ul>	
<ul style="list-style-type: none"> <li>• Home Economics (Plan IV)- Dietetics Program</li> </ul>	The American Dietetics Association
<ul style="list-style-type: none"> <li>• W. R. Banks Child Development Laboratory</li> </ul>	Texas Department of Protection & Regulatory Services
<ul style="list-style-type: none"> <li>• Baccalaureate Degree Social Work Program</li> </ul>	Commission of Accreditation (American Council of Social Work Education)
<ul style="list-style-type: none"> <li>• College of Education</li> </ul>	National Council of Accreditation for Teacher Education State Board for Educator Certification
<ul style="list-style-type: none"> <li>• Law School</li> </ul>	American Bar Association
<ul style="list-style-type: none"> <li>• Pharmacy</li> </ul>	American Council on Pharmaceutical Education Texas State Board of Pharmacy
<ul style="list-style-type: none"> <li>• Respiratory Therapist Program</li> </ul>	Committee on Accreditation for Respiratory Care (CoARC)
<ul style="list-style-type: none"> <li>• Health Information Management</li> </ul>	Commission on Accreditation of Allied Health Education Programs (CAAHEP)
<ul style="list-style-type: none"> <li>• Medical Technology</li> </ul>	National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)
<ul style="list-style-type: none"> <li>• Industrial Technology Programs</li> <li>• Airway Science Management</li> <li>• Airway Computer Science</li> </ul>	National Association of Industrial Technology (NAIT)
<ul style="list-style-type: none"> <li>• Electronics Engineering Technology</li> </ul>	Accreditation Board for Engineering & Technology



## ROBERT JAMES TERRY LIBRARY STATISTICS 1998 - 2002

	1998	1999	2000	2001	2002
Volumes (including Microforms)	904,480	913,708	711,891	728,562	729,043
Volumes per Student Headcount	143	140	103	90	87
Government Documents	17,350	19,390	23,680	23,680	1,245*
Periodicals Currently Received	1,715	1,715	1,715	1,915	1,715
Professional Librarians (budgeted position FTE)	10	10	10	10	9
Non-professional Staff (budgeted positions)	18	16	20	20	21
Total Library Staff per 1,000 Student FTE	4	4	4	3.75**	3.69**
Library Weekly Hours	86	88	88	102	102
Total Hours of Student Assistants	6,750	7,425	3,900	25,000***	20,080***
Total Circulation	47,462	34,630	26,073	24,499	17,230

\* All Government Document were destroyed during Tropical Storm Allison, June 2001. The total number of documents for 2002 represents materials received from September 1, 2001 – August 31, 2002.

\*\* Correction made on the total Library Staff per 1,000 Student FTE

\*\*\* Student hours increased beginning Summer 2001



## PROFILE OF ENROLLED STUDENTS

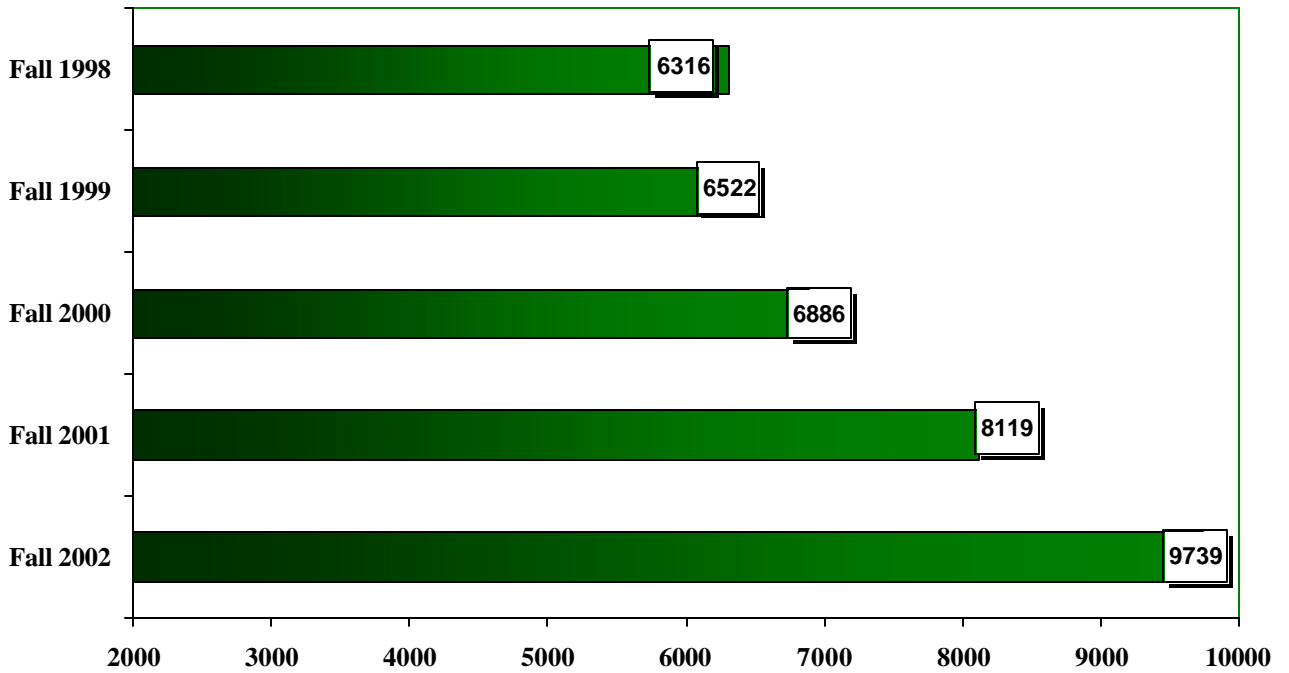
### Fall 1998 - 2002

Semester Profile	Fall 1998		Fall 1999		Fall 2000		Fall 2001		Fall 2002	
	Headcount	% of Total	Headcount	% of Total	Headcount	% of Total	Headcount	% of Total	Headcount	% of Total
<b>Total Students</b>	<b>6,316</b>		<b>6,522</b>		<b>6,886</b>		<b>8,119</b>		<b>9,739</b>	
Full-time Student	4,763	75	4,843	74	5,055	73	6,354	78	8,116	83
Part-time Student	1,553	25	1,679	26	1,831	27	1,765	22	1,623	17
Total Males	2,744	43	2,864	44	2,996	44	3,605	44	4,157	43
Total Females	3,572	57	3,658	56	3,890	56	4,514	56	5,582	57
Blacks	5,275	84	5,456	84	5,925	86	7,016	86	8,482	87
Hispanics	329	5	350	5	310	5	316	4	366	4
Whites	147	2	169	3	163	2	179	2	211	2
Others	565	9	547	8	488	7	608	7	680	7
Total from In State	5,407	86	5,533	85	5,846	85	6,842	85	8,302	85
Total from Out-of-state	558	8	645	10	698	10	839	10	939	10
Total From Other Countries	351	6	344	5	342	5	438	5	498	5
Total Enrolled Harris County	3,956	63	4,014	62	4,213	61	4,742	59	5,744	59
Total Enrolled Other TX Counties	1,451	23	1,519	23	1,630	24	2,091	26	2,177	22
Total Enrolled Other Counties	909	14	989	15	1,043	15	1,286	15	1,818	19
Total Undergraduates	4,738	75	4,835	74	5,252	76	6,489	80	7,811	80
Total Master's	808	13	892	14	815	12	823	10	738	8
Total Doctorates	122	2	97	2	103	1	94	1	101	1
Total Law	622	10	667	10	626	10	608	8	582	6
*Total Pharm.D.	26	>1	31	>1	90	1	105	1	507	5
Total Student Credit Hours	76,479		77,920		82,996		100,869		121,940	
Avg. Age of All Students	27		27		26		25		26	
Avg. Age of Undergraduates	25		25		24		24		23	
Avg. Age Graduate Students	33		33		33		32		35	

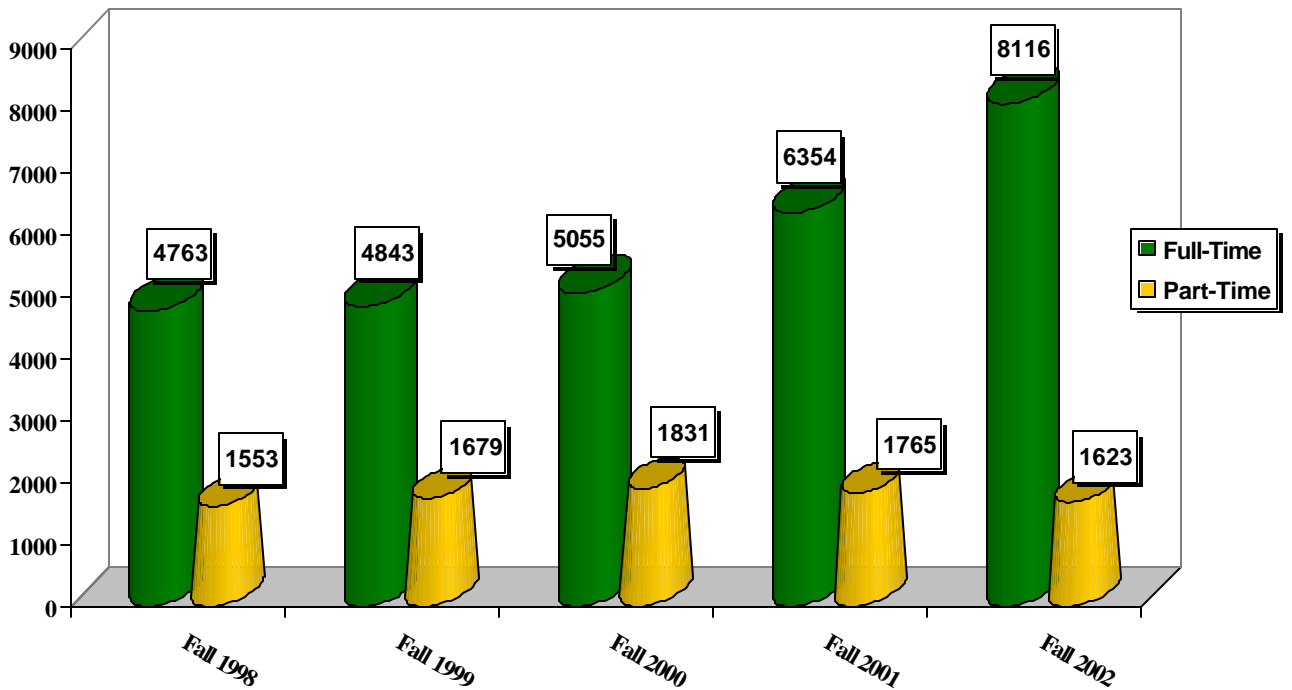
\* Pharm. D. Program began in Fall 1996.



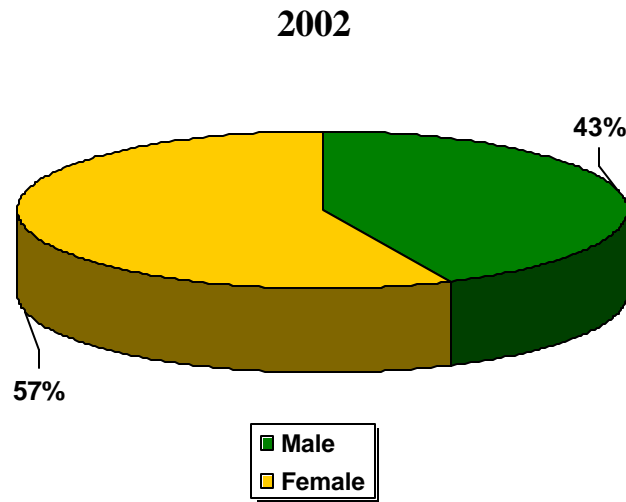
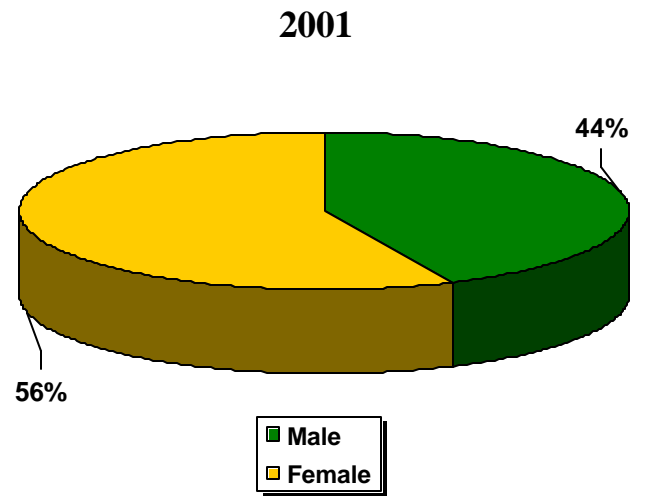
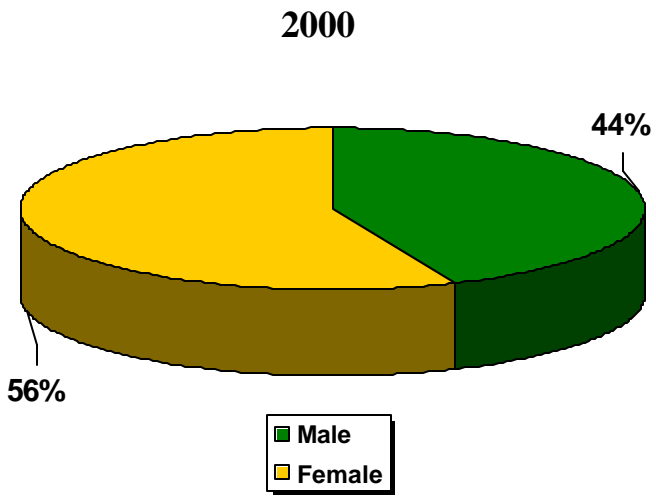
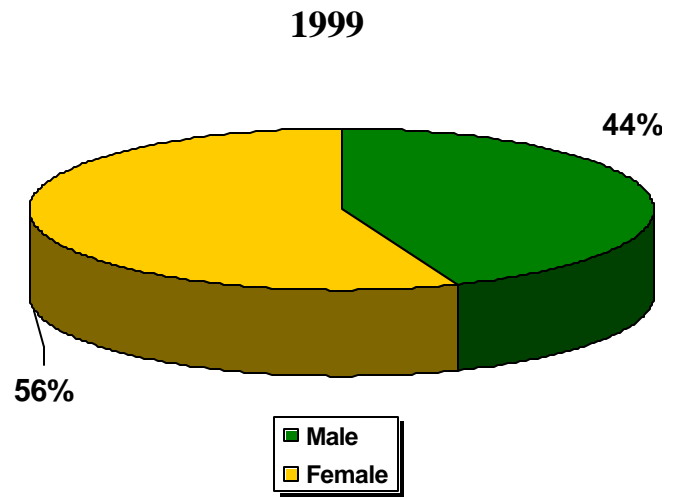
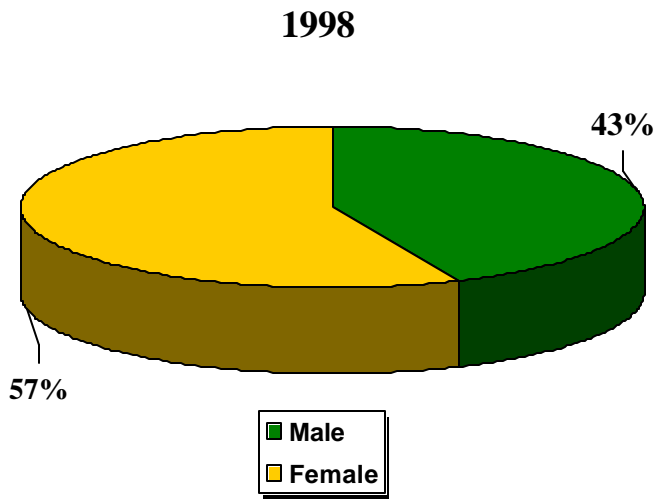
## Fall Headcount Enrollment Comparison 1998 to 2002



## Full-time & Part-time Student Comparison 1998 to 2002



## Percentage of Enrollment by Gender Fall 1998 to Fall 2002

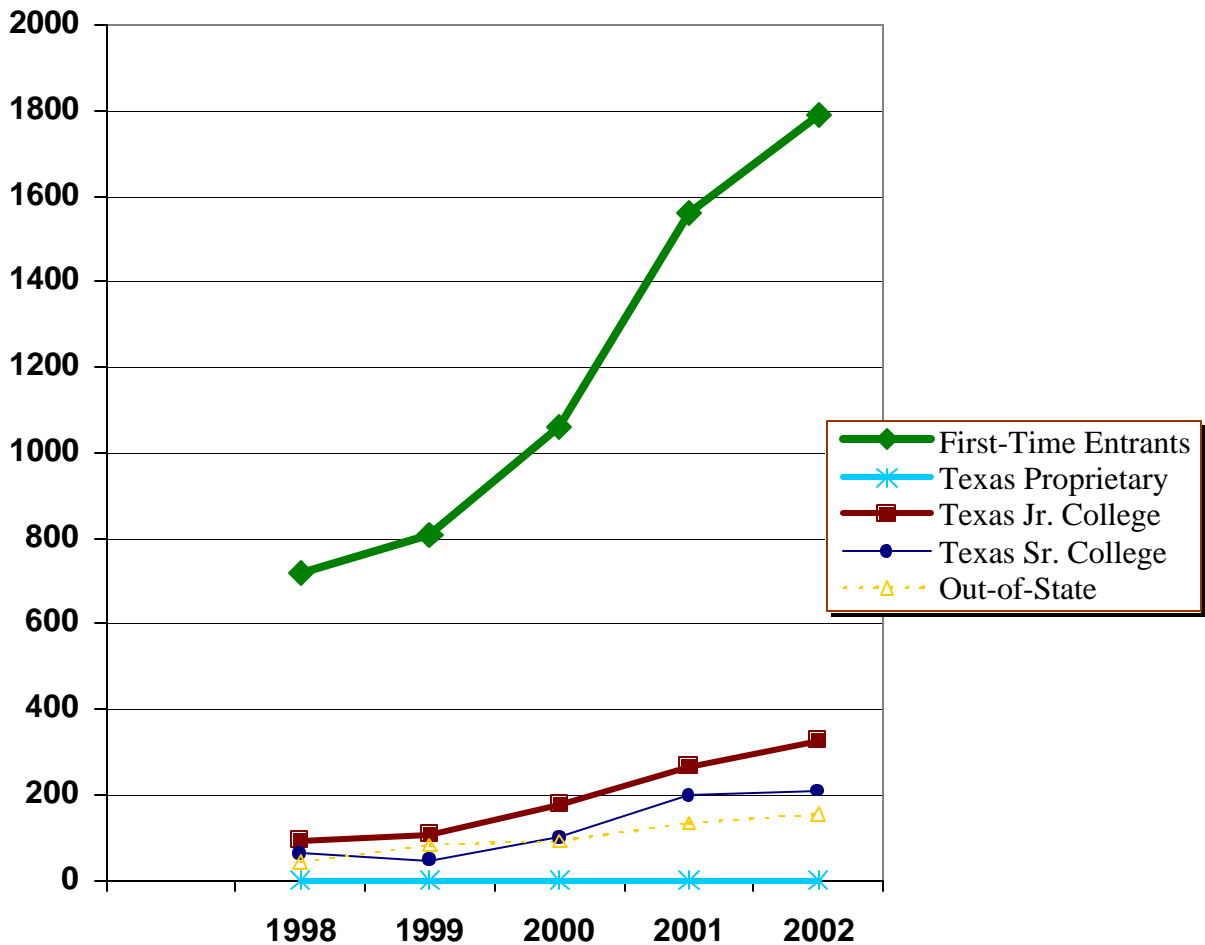


## FIRST-TIME ENTERED STUDENTS BY SOURCE

Fall 1998 - 2002

Source	1998	1999	2000	2001	2002
First-time College Entrants	719	809	1,062	1,572	1,789
Texas Proprietary	0	0	0	0	1
Texas Jr. College	93	107	178	266	328
Texas Sr. College	63	47	100	198	209
Out-of-state Jr. College	42	82	92	134	155
<b>Total</b>	<b>917</b>	<b>1,045</b>	<b>1,432</b>	<b>2,170</b>	<b>2,482</b>

**First-Time Entered Students by Source**



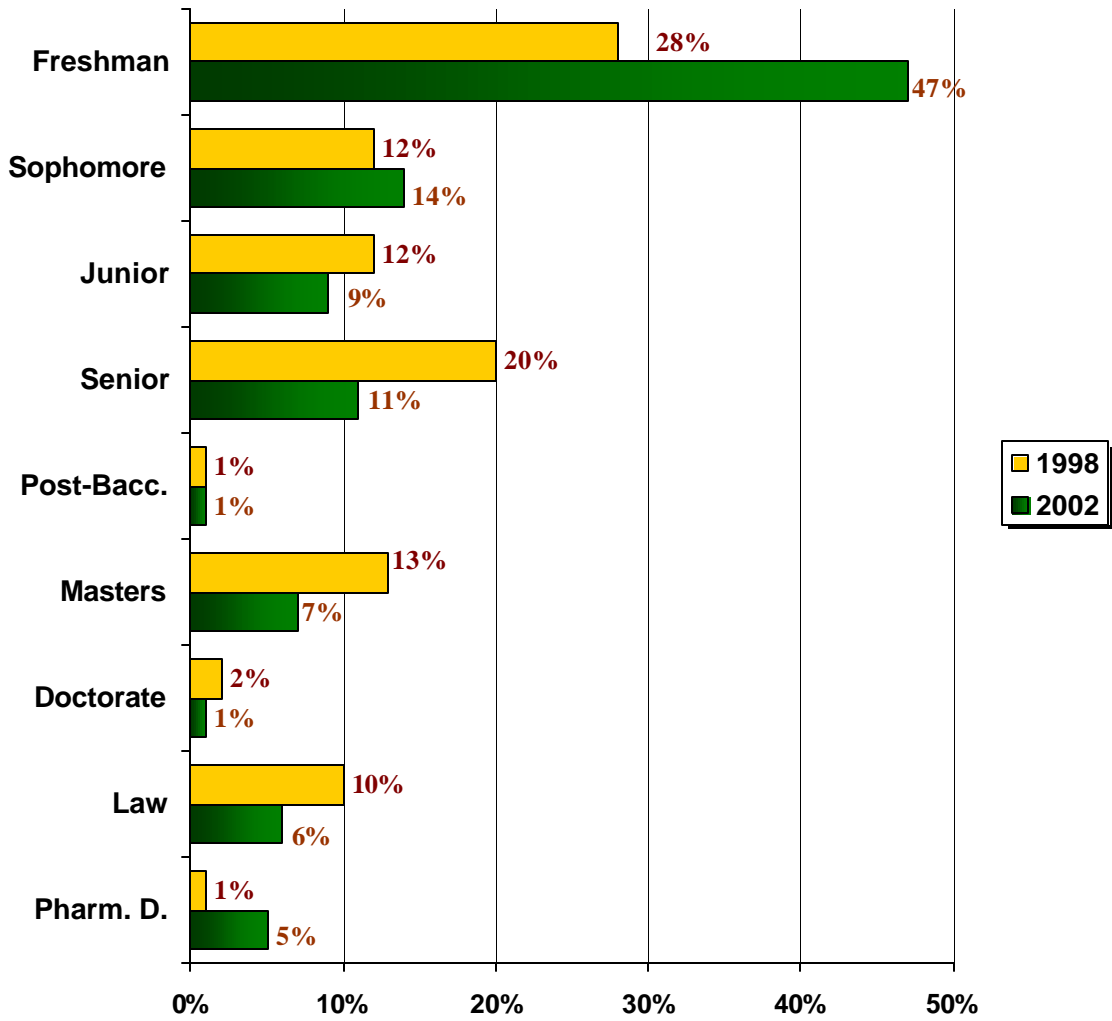


## TOTAL HEADCOUNT BY TUITION STATUS Fall 1998 - 2002

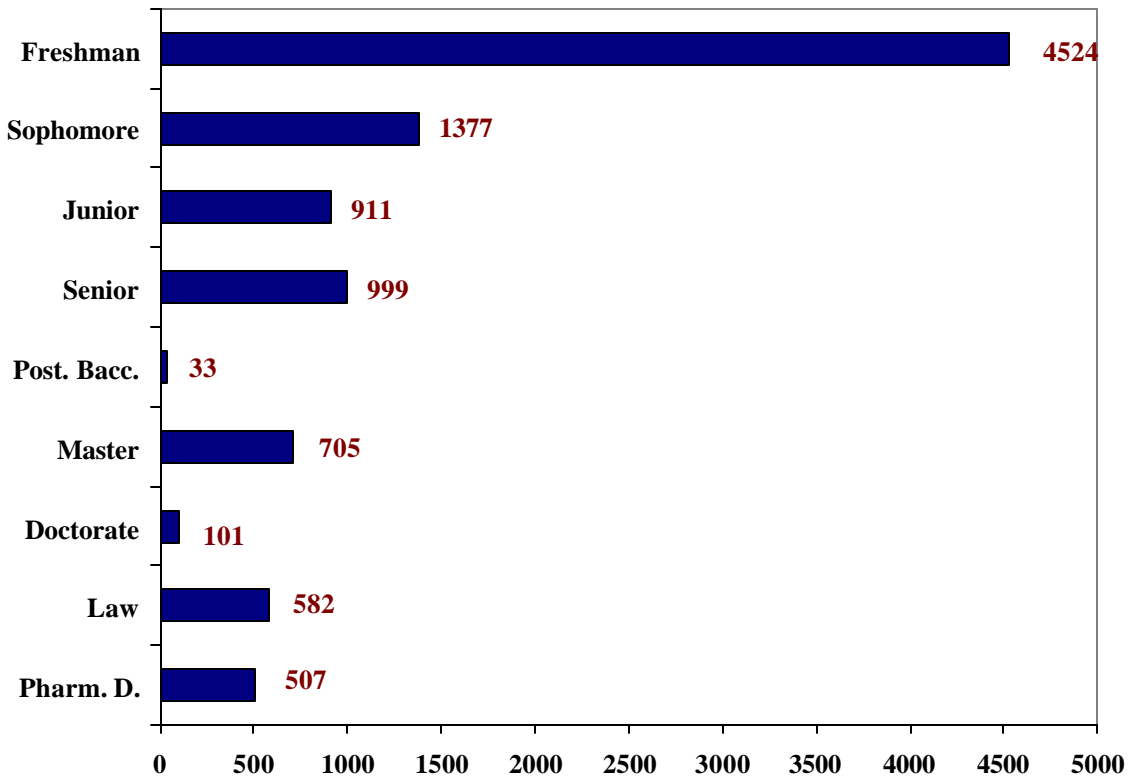
<b>TUITION STATUS</b>	<b>1998</b>	<b>% of Total</b>	<b>1999</b>	<b>% of Total</b>	<b>2000</b>	<b>% of Total</b>	<b>2001</b>	<b>% of Total</b>	<b>2002</b>	<b>% of Total</b>
Resident Tuition	5,124	82	5,254	81	5,609	81	6,627	82	8,149	85
Non-Resident Tuition	341	5	336	5	337	5	597	7	611	6
Resident Tuition Pending (HB1403)	0	0	0	0	0	0	0	0	1	0
Tuition Exemption/Waiver	244	4	271	4	319	5	287	4	418	4
Law (Resident)	404	6	463	7	420	6	404	5	417	4
Law (Non-Resident)	167	3	198	3	201	3	204	2	143	1
<b>Total</b>	<b>6,316</b>	<b>100</b>	<b>6,522</b>	<b>100</b>	<b>6,886</b>	<b>100</b>	<b>8,119</b>	<b>100</b>	<b>9,739</b>	<b>100</b>



## Percent of Enrollment By Classification

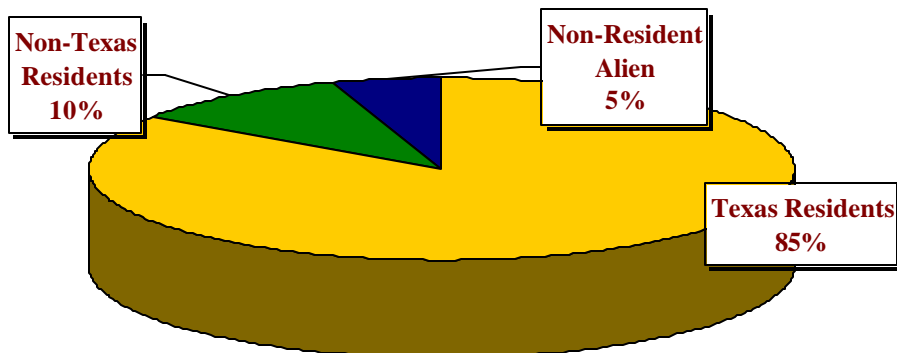


## Student Enrollment by Classification Fall 2002



## Enrollment Percentage Texas & Non-Texas Residents

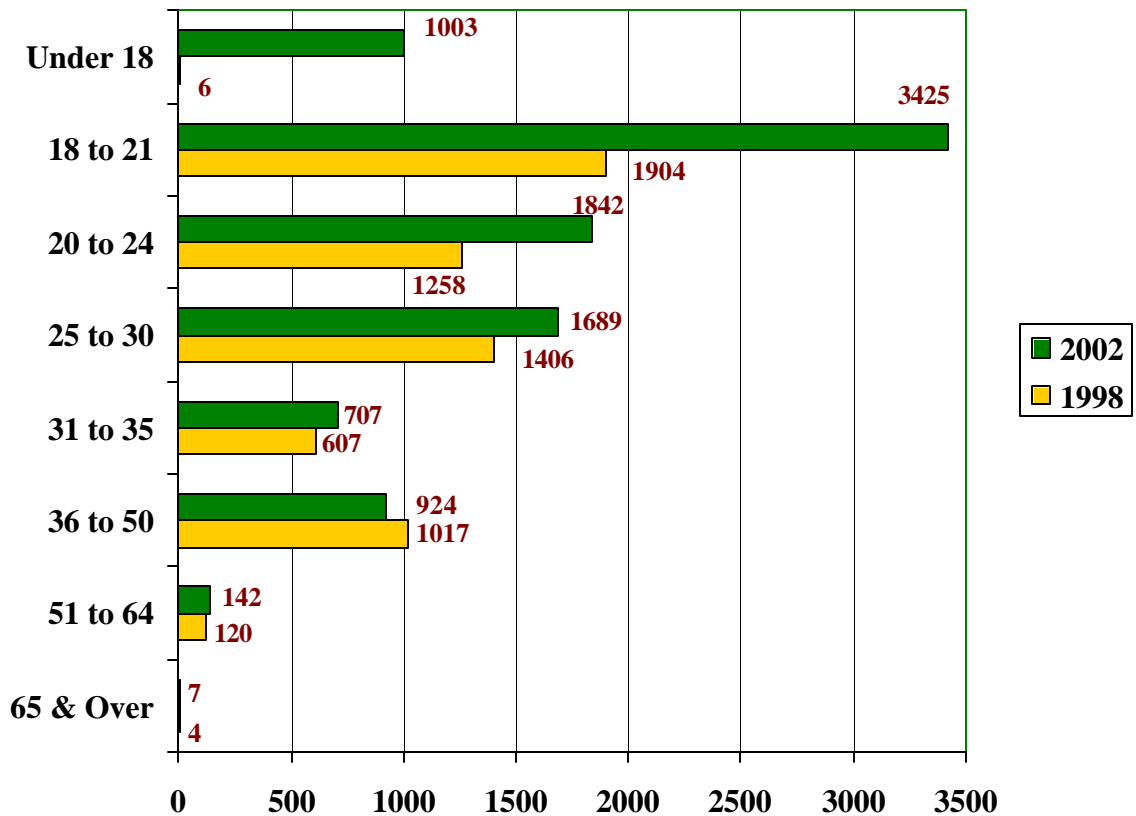
Fall 2002



## TOTAL HEADCOUNT BY AGE DISTRIBUTION FALL 1998 - 2002

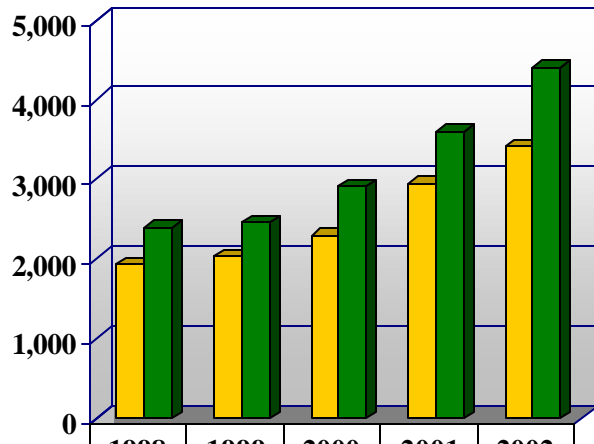
AGE DISTRIBUTION	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Under 18	6	>1	27	0	112	5	30	1	1,003	10
18 - 21	1,904	30	1,963	31	2,536	37	3,434	42	3,425	35
22 - 24	1,252	20	1,192	19	1,145	17	1,437	18	1,842	19
25 - 30	1,406	22	1,403	22	1,476	21	1,361	17	1,689	17
31 - 35	607	10	643	9	548	8	715	8	707	7
36 - 50	1,017	16	1,125	17	947	14	983	12	924	10
51 - 64	120	2	161	2	119	2	150	2	142	2
65 & over	4	>1	8	0	3	0	9	>1	7	0
<b>Total</b>	<b>6,316</b>	<b>100</b>	<b>6,522</b>	<b>100</b>	<b>6,886</b>	<b>100</b>	<b>8,119</b>	<b>100</b>	<b>9,739</b>	<b>100</b>

**Total Headcount By Age Distribution**



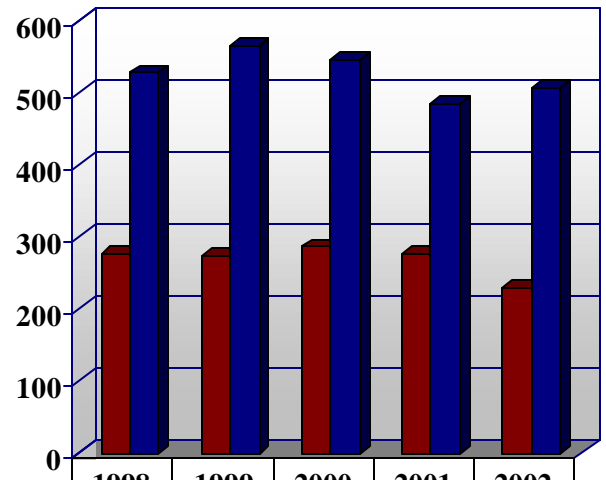
# Gender Distribution of Student Headcount by Level

**Undergraduate**



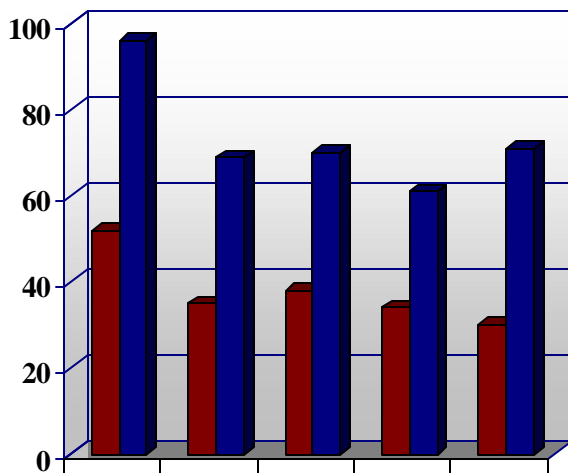
	1998	1999	2000	2001	2002
Male	1,933	2,035	2,299	2,945	3,406
Female	2,395	2,452	2,907	3,600	4,405

**Masters**



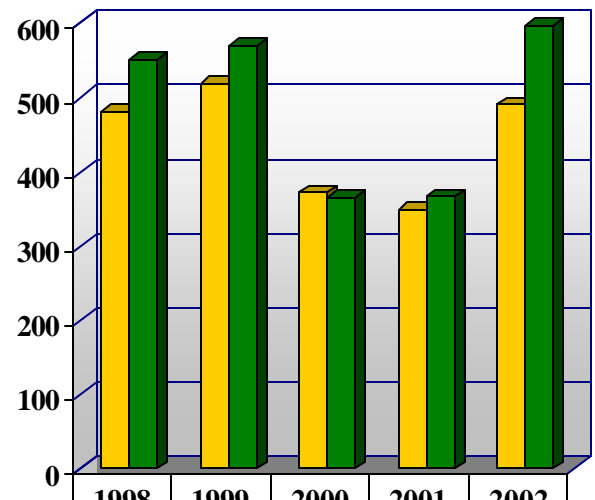
	1998	1999	2000	2001	2002
Male	277	275	287	277	230
Female	529	567	547	486	508

**Doctoral**



	1998	1999	2000	2001	2002
Male	52	35	38	34	30
Female	96	69	70	61	71

**Special Professional**

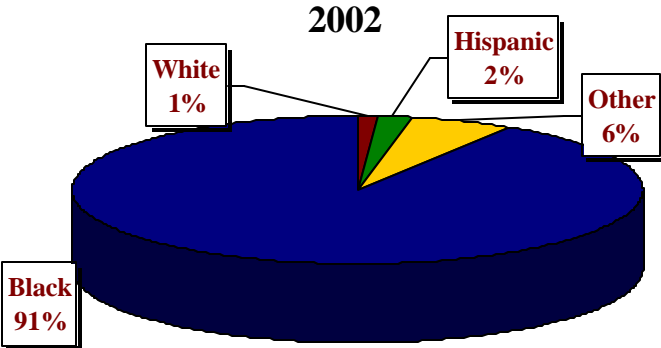
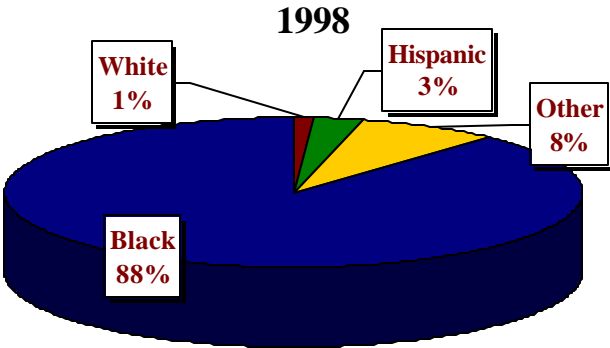


	1998	1999	2000	2001	2002
Male	482	519	372	349	491
Female	552	570	366	367	598

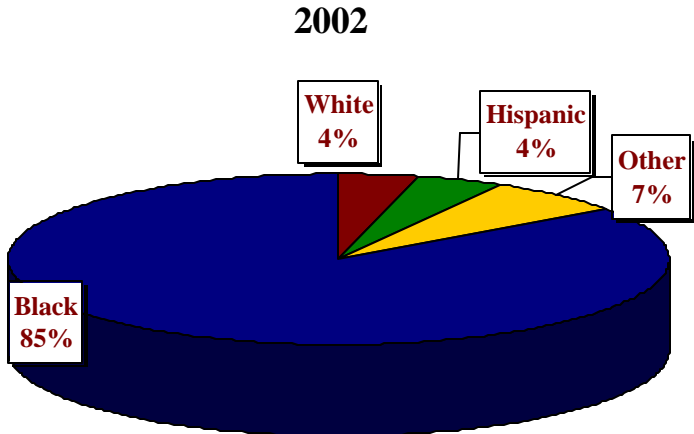
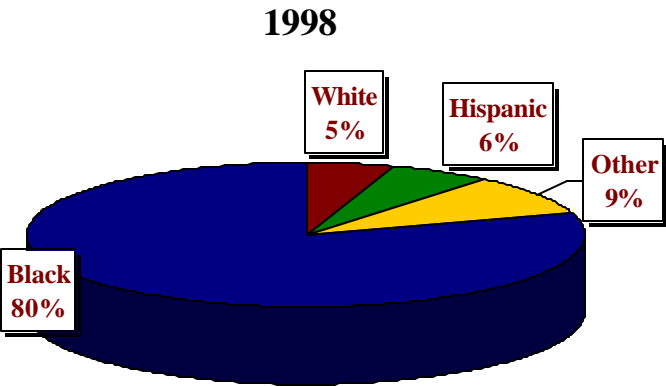


# Ethnic Origin Distribution of Student Headcount by Level Fall 1998-2002

## Undergraduate Students



## Master's Students

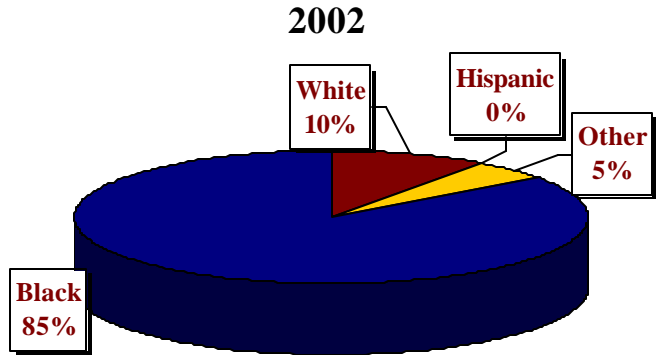
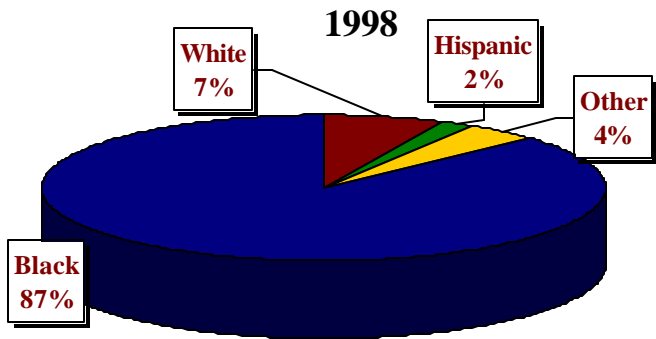


# Ethnic Origin Distribution of Student Headcount by Level

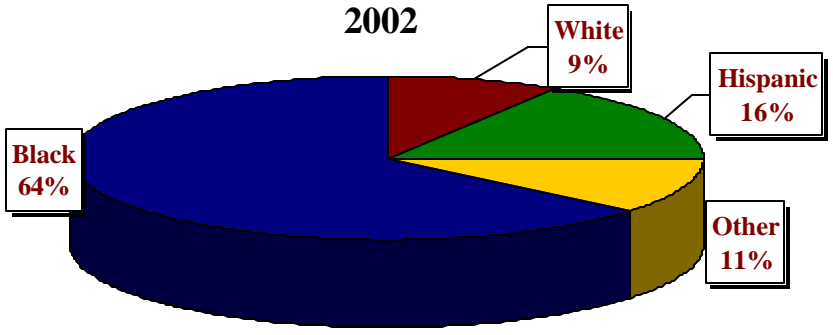
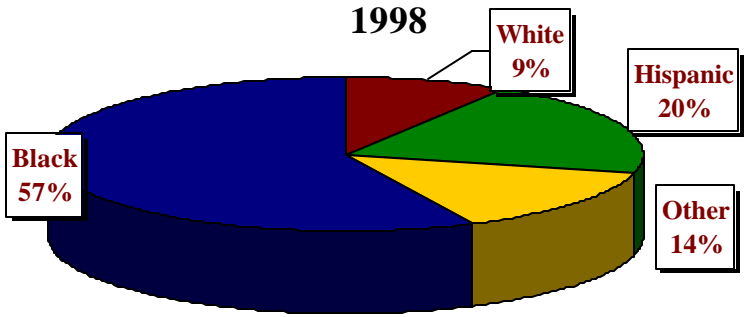
## Fall 1998-2002

(continued)

### Doctoral Students



### Professional Students



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Anderson	3	.1	4	0	3	0	11	0	17	0
Angelina	10	.1	10	0	9	0	13	0	12	0
Aransas	1	.01	0	0	0	0	0	0	2	0
Atascosa	1	.01	1	0	0	0	0	0	2	0
Austin	7	.1	5	0	7	0	9	0	8	0
Bastrop	2	.03	4	0	4	0	6	0	7	0
Bee	2	.03	2	0	3	0	2	0	2	0
Bell	10	.1	15	0	14	0	21	0	33	0
Bexar	72	1	67	2	73	2	100	3	131	2
Bowie	1	.01	0	0	1	0	6	0	9	0
Brazoria	45	1	50	1	45	0	64	2	97	1



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 - 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Brazos	11	.1	8	0	8	0	10	0	15	0
Brown	0	0	1	0	0	0	2	0	1	0
Brewster	0	0	0	0	0	0	2	0	0	0
Burleson	1	.01	1	0	1	0	2	0	2	0
Caldwell	1	.01	0	0	1	0	1	0	2	0
Calhoun	1	.01	1	0	0	0	0	0	1	0
Callahan	0	0	0	0	0	0	16	0	0	0
Cameron	9	.1	12	.0	11	0	6	0	14	0
Cherokee	0	0	2	0	4	0	0	0	8	0
Camp	2	.03	2	0	1	0	0	0	1	0
Carson	0	0	0	0	0	0	0	0	0	0
Cass	0	0	0	0	0	0	0	0	1	0
Chambers	1	.01	0	0	0	0	0	0	1	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Collin	7	.1	5	0	5	0	11	0	15	0
Collingsworth	0	0	0	0	0	0	0	0	0	0
Colorado	2	.03	1	0	2	0	1	0	2	0
Comal	0	0	0	0	0	0	0	0	0	0
Cooke	1	.01	0	0	1	0	0	0	0	0
Coryell	0	0	0	0	0	0	2	0	5	0
Crane	0	0	0	0	0	0	0	0	0	0
Crockett	0	0	0	0	0	0	2	0	1	0
Crosby	0	0	1	0	2	0	2	0	2	0
Culberson	0	0	0	0	0	0	1	0	1	0
Dallam	0	0	0	0	1	0	0	0	0	0
Dallas	327	6	314	6	344	7	422	7	501	6



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Dawson	0	0	0	0	1	0	0	0	0	0
Deaf Smith	1	.01	1	0	0	0	0	0	0	0
Denton	7	.1	6	0	6	0	10	0	12	0
De Witt	0	0	0	0	1	0	1	0	0	0
Dickens	0	0	0	0	0	0	0	0	0	0
Dimmit	0	0	1	0	0	0	0	0	0	0
Duval	0	0	1	0	0	0	1	0	1	0
Eastland	0	0	0	0	0	0	0	0	0	0
Ector	1	.01	0	0	0	0	0	0	3	0
Ellis	6	.1	7	0	5	0	2	0	7	0
El Paso	11	.2	14	0	20	0	24	0	31	0
Erath	2	.03	1	0	0	0	0	0	0	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Falls	2	.03	0	0	0	0	0	0	1	0
Fayette	0	0	1	0	0	0	0	0	1	0
Floyd	0	0	0	0	0	0	0	0	0	0
Foard	0	0	0	0	0	0	0	0	0	0
Fort Bend	312	6	341	7	402	8	504	8	591	6
Franklin	0	0	1	0	1	0	2	0	1	0
Frio	0	0	0	0	0	0	0	0	0	0
Galveston	95	2	105	3	111	3	135	3	170	2
Glasscock	0	0	0	0	0	0	0	0	0	0
Gonzales	0	0	0	0	0	0	1	0	0	0
Gray	0	0	0	0	0	0	0	0	0	0
Grayson	3	.1	4	0	3	0	1	0	1	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Gregg	5	.1	10	.0	11	0	12	0	12	0
Grimes	3	.1	2	0	3	0	3	0	4	0
Guadeloupe	4	.1	3	0	2	0	3	0	4	0
Hale	1	.01	1	0	1	0	0	0	1	0
Hardeman	0	0	0	0	0	0	1	0	0	0
Hardin	8	.1	5	0	7	0	1	0	2	0
Harris	3,956	73	4,014	74	4,213	73	4,698	70	5,744	69
Harrison	6	.1	10	0	6	0	7	0	7	0
Haskell	2	.03	2	0	2	0	2	0	1	0
Hays	1	.01	1	0	2	0	2	0	1	0
Henderson	0	0	1	0	2	0	2	0	2	0
Hidalgo	36	.1	36	1	30	0	31	0	38	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Hill	1	.01	0	0	0	0	1	0	0	0
Hood	1	.01	0	0	0	0	0	0	0	0
Houston	7	.1	5	0	6	0	11	0	15	0
Howard	0	0	0	0	0	0	1	0	1	0
Hunt	0	0	1	0	1	0	2	0	3	0
Jackson	1	.01	0	0	0	0	1	0	1	0
Jasper	9	.1	5	0	4	0	8	0	10	0
Jeff Davis	0	0	0	0	1	0	1	0	1	0
Jefferson	98	2	105	2	111	3	182	3	225	3
Jim Hogg	1	.01	1	0	1	0	0	0	2	0
Jim Wells	4	.1	4	0	3	0	3	0	4	0
Johnson	0	.01	1	0	0	0	0	0	1	0
Kaufman	3	.1	6	0	7	0	3	0	2	0
Kendall	0	0	1	0	0	0	0	0	1	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Kleberg	1	.01	0	0	1	0	2	0	1	0
Lamar	0	0	0	0	0	0	0	0	0	0
La Salle	0	0	0	0	1	0	1	0	1	0
Lee	2	.03	0	0	1	0	0	0	0	0
Liberty	3	.1	3	0	4	0	16	0	18	0
Limestone	1	.1	1	0	1	0	1	0	1	0
Llano	1	.01	0	0	0	0	0	0	0	0
Lubbock	3	.1	1	0	2	0	3	0	6	0
Madison	2	.03	0	0	0	0	1	0	3	0
Marion	0	0	0	0	0	0	0	0	0	0
Matagorda	3	.1	9	0	14	0	16	0	13	0
Maverick	2	.03	3	0	2	0	3	0	2	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Mc Cullock	0	0	0	0	0	0	1	0	0	0
McLennan	8	.1	12	0	10	0	11	0	11	0
Medina	1	.01	1	0	0	0	1	0	1	0
Midland	1	.01	0	0	0	0	3	0	5	0
Milam	1	.01	1	0	1	0	1	0	1	0
Montague	0	.01	0	0	0	0	1	0	0	0
Montgomery	7	.1	10	0	13	0	0	0	17	0
Nacogdoches	3	.1	3	0	7	0	11	0	7	0
Navarro	2	.03	4	0	3	0	11	0	2	0
Newton	1	.01	0	0	20	0	1	0	2	0
Nueces	15	.3	20	0	0	0	21	0	18	0
Ochiltree	0	0	0	0	0	0	0	0	0	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Orange	9	.1	8	0	5	0	11	0	13	0
Panola	0	0	1	0	1	0	0	0	0	0
Parker	0	0	0	0	0	0	0	0	1	0
Polk	6	.1	7	0	6	0	7	0	6	0
Potter	4	.01	3	0	4	0	2	0	6	0
Presidio	2	.03	1	0	1	0	0	0	0	0
Red River	0	0	2	0	1	0	0	0	0	0
Randall	1	.01	0	0	1	0	0	0	1	0
Robertson	0	0	0	0	0	0	1	0	4	0
Rockwall	0	0	0	0	0	0	0	0	0	0
Runnels	0	0	0	0	0	0	0	0	0	0
Rusk	0	0	0	0	0	0	2	0	3	0
Sabine	0	0	0	0	0	0	0	0	0	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
San Augustine	0	0	2	.0	0	0	2	0	2	0
San Jacinto	1	.01	2	0	2	0	4	0	2	0
San Patricio	2	.03	2	0	2	0	2	0	0	0
Shelby	1	.01	4	0	4	0	2	0	2	0
Smith	6	.1	9	0	14	0	15	0	12	0
Starr	2	.03	0	0	1	0	2	0	2	0
Sterling	0	0	0	0	0	0	0	0	0	0
Swisher	0	0	0	0	0	0	0	0	0	0
Tarrant	115	2	107	3	113	3	142	2	191	2
Taylor	1	.01	5	0	5	0	7	0	4	0
Titus	0	0	2	0	1	0	2	0	2	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Tom Green	1	.01	3	0	2	0	2	0	2	0
Travis	47	1	48	1	48	1	55	1	75	1
Trinity	2	.03	2	0	1	0	1	0	2	0
Tyler	3	.1	2	0	2	0	1	0	1	0
Upshur	1	.01	0	0	2	0	1	0	0	0
Upton	0	0	0	0	0	0	0	0	0	0
Uvalde	0	0	1	0	0	0	0	0	1	0
Val Verde	0	0	1	0	1	0	1	0	0	0
Van Zandt	0	0	0	0	0	0	1	0	0	0
Victoria	1	.01	1	0	2	0	4	0	4	0
Walker	7	.1	5	0	5	0	9	0	8	0
Waller	8	.1	9	0	9	0	7	0	8	0



## IN-STATE HEADCOUNT BY COUNTY FALL 1998 – 2002

County	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Ward	0	0	1	0	1	0	1	0	1	0
Washington	1	.01	2	0	2	0	4	0	3	0
Webb	11	.2	14	0	8	0	5	0	8	0
Wharton	5	.1	7	0	8	0	9	0	10	0
Wheeler	0	0	0	0	0	0	0	0	0	0
Wichita	2	.03	3	0	3	0	0	0	2	0
Willacy	1	.01	0	0	0	0	7	0	0	0
Williamson	2	.03	4	0	4	0	0	0	16	0
Winkler	2	.03	3	0	0	0	0	0	0	0
Wise	0	0	0	0	0	0	0	0	0	0
Zavala	2	.03	1	0	1	0	1	0	0	0
Unknown	0	0	0	0	3	0	54	1	762	8
Total	5,407	100	5,533	100	5,846	100	6,842	100	8,302	100

\*Percentages may not add to 100 due to rounding



## ENROLLMENT BY STATE OF RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Alabama	15	0	13	0	21	0	24	0	19	0
Alaska	1	0	0	0	0	0	0	0	0	0
Arizona	9	0	11	0	16	0	13	0	12	0
Arkansas	15	0	14	0	11	0	13	0	17	0
California	60	3.	73	2	76	3	109	3	110	2
Colorado	6	0	10	0	14	0	21	0	20	0
Connecticut	3	0	1	0	0	0	1	0	2	0
Delaware	0	.0	1	0	1	0	3	0	3	0
District of Columbia	4	0	4	0	6	0	5	0	19	0
Florida	45	2	51	2	42	1	50	1	48	0
Georgia	29	0	19	0	22	0	29	0	38	0



## ENROLLMENT BY STATE OF RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Hawaii	1	0	2	0	3	0	1	0	3	0
Illinois	38	1	54	2	47	1	56	1	62	1
Idaho	0	0	1	0	0	0	0	0	0	0
Indiana	14	0	13	0	20	0	32	0	20	0
Iowa	4	0	4	0	4	0	0	0	1	0
Kansas	11	0	10	0	9	0	4	0	10	0
Kentucky	0	.0	3	0	3	0	3	0	1	0
Louisiana	74	3	95	3	106	4	139	3	164	3
Maine	1	0	1	0	0	0	0	0	0	0
Maryland	14	0	13	0	11	0	10	0	19	0
Massachusetts	2	0	3	0	3	0	2	0	3	0
Michigan	24	0	22	0	23	0	22	0	27	0



## ENROLLMENT BY STATE OF RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Minnesota	3	0	3	0	3	0	4	0	6	0
Mississippi	38	1	43	1	57	2	58	2	67	1
Missouri	17	0	29	0	30	0	33	0	31	0
Nebraska	2	0	2	0	3	0	2	0	4	0
Nevada	2	0	4	0	4	0	9	0	14	0
New Hampshire	0	0	0	0	0	0	0	0	0	0
New Jersey	4	0	9	0	9	0	15	0	11	0
New Mexico	2	0	4	0	5	0	3	0	4	0
New York	20	0	23	0	17	0	20	0	18	0
North Carolina	10	0	11	0	12	0	14	0	14	0
Ohio	9	0	12	0	11	0	10	0	17	0
Oklahoma	11	0	20	0	17	0	25	0	35	0
Oregon	4	0	3	0	5	0	5	0	6	0



## ENROLLMENT BY STATE OF RESIDENCE FALL 1998 – 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Pennsylvania	3	0	3	0	6	0	11	0	7	0
Rhode Island	0	0	0	0	1	0	0	0	0	0
South Carolina	3	0	4	0	3	0	5	0	5	0
Tennessee	32	5.7	33	5.1	45	6.4	58	1	61	1
Texas	5,407	90	5,533	90	5,846	90	6,842	89	8,302	89
Utah	1	0	2	0	4	0	1	0	1	0
Virginia	6	0	4	0	3	0	4	0	8	0
Washington	3	0	5	0	7	0	7	0	13	0
West Virginia	2	0	2	0	1	0	1	0	1	0
Wisconsin	11	0	3	0	10	0	12	0	14	0
Wyoming	1	0	1	0	1	0	0	0	0	0
Puerto Rico	1	0	1	0	1	0	0	0	0	0
Pacific Island Territory	0	0	0	0	1	0	1	0	0	0
Virgin Islands	3	0	4	.6	4	0	4	1	4	0



## OUT-OF-THE-COUNTRY ENROLLMENT BY RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Angola							2	0	2	0
Bangladesh	13	4	14	4	12	3	7	2	5	0
Bahrain	0	0	0	0	0	0	0	0	0	0
Bahamas	4	1	7	2	5	1	9	3	7	0
Barbados	2	1	2	1	2	1	1	0	1	0
Botswana	0	0	0	0	0	0	0	0	0	0
Belize	6	2	0	0	1	>1	3	1	3	0
Brazil	0	0	0	0	0	0	1	0	1	0
British West Indies	2	1	4	1	4	1	1	0	1	0
Bur0ma	2	1	2	1	2	1	1	0	1	0
Cambodia	0	0	5	1	8	2	0	0	0	0
Cameroon	6	2	0	0	0	0	13	4	20	0
Canada	7	2	7	2	5	1	8	2	4	0
China	4	1	2	1	2	1	5	1	10	0
Taiwan	16	5	12	4	11	3	5	1	4	0
Columbia	2	1	2	1	1	>1	2	0	1	0



## OUT-OF-THE-COUNTRY ENROLLMENT BY RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Cuba	0	0	0	0	0	0	0	0	1	0
Dominican Republic	2	1	2	1	1	>1	0	0	1	0
East Africa	0	0	0	0	0	0	0	0	0	0
Egypt	0	0	0	0	0	0	0	0	1	0
Ecuador	0	0	0	0	0	0	0	0	0	0
El Salvador	0	0	1	>1	0	0	0	0	0	0
England	1	>1	0	0	0	0	0	0	0	0
Ethiopia	6	2	8	2	5	1	5	1	4	0
France	0	0	0	0	0	0	0	0	0	0
Germany (East)	1	>1	1	>1	1	>1	1	0	1	0
Germany	0	0	1	>1	1	>1	0	0	0	0
Ghana	2	1	3	1	4	1	4	1	6	0
Greece	0	0	0	0	0	0	0	0	0	0
Grenada	2	1	3	1	2	1	0	0	0	0
Guatemala	1	>1	1	>1	0	0	0	0	0	0
Guyana	0	0	0	0	0	0	0	0	0	0
Hong Kong	7	2	5	1	2	1	4	1	3	0



## OUT-OF-THE-COUNTRY ENROLLMENT BY RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
India	10	3	9	3	8	2	7	2	5	0
Indonesia	1	>1	1	>1	1	>1	1	0	0	0
Iran	3	1	6	2	4	1	3	1	4	0
Israel	0	0	0	0	0	0	1	0	0	0
Cote Divoire (Ivory Coast)	1	>1	1	>1	2	1	0	0	0	0
Jamaica	3	1	2	1	2	1	6	1	10	0
Japan	1	>1	0	0	0	0	1	0	1	0
Jordan	2	1	1	>1	1	>1	1	0	2	0
Kazakhstan	0	0	0	0	0	0	0	0	0	0
Kenya	55	16	47	14	54	16	121	28	110	1
North Korea	2	1	2	1	1	>1	0	0	0	0
Republic of Korea	4	1	6	2	5	1	2	0	2	0
Kuwait	0		1	>1	0	0	1	0	0	0





## OUT-OF-THE-COUNTRY ENROLLMENT BY RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Laos	1	>1	1	>1	1	>1	1	0	1	0
Lebanon	2	1	3	1	4	1	3	1	2	0
Liberia	2	1	2	1	2	1	3	1	2	0
Libya	1	>1	1	>1	1	>1	1	0	1	0
Macao	0	0	1	>1	1	>1	0	0	0	0
Malaysia	1	>1	0	0	0	0	0	0	0	0
Mexico	5	1	5	1	9	3	3	1	4	0
Morocco	2	1	1	>1	1	0	1	0	0	0
Nicaragua	0	0	0	0	0	0	0	0	0	0
Nigeria	79	23	80	23	88	26	94	22	139	2
Norway	0	0	0	0	0	0	1	0	1	0
Oman	1	>1	0	0	0	0	0	0	0	0
Pakistan	29	8	25	7	19	6	26	7	15	0
Panama	1	>1	1	>1	0	0	0	0	0	0
Peru	1	>1	2	1	1	>1	0	0	0	0



## OUT-OF-THE-COUNTRY ENROLLMENT BY RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Philippines	0	0	1	>1	1	>1	1	0	0	0
Poland	1	>1	1	>1	1	>1	1	0	0	0
Portugal	0	0	0	0	0	0	0	0	0	0
Zimbabwe	3	1	2	1	6	2	5	1	3	0
Saudi Arabia	8	2	5	1	4	1	1	0	2	0
Sierra Leone	2	1	3	1	4	1	1	0	1	0
Senegal	5	1	1	>1	4	1	11	3	14	0
Singapore	0	0	0	0	0	0	1	0	1	0
Spain	1	>1	1	>1	0	0	0	0	0	0
South Africa	4	1	5	1	6	2	7	2	10	0
Sudan	1	>1	2	1	1	>1	1	0	2	0
Sweden	2	1	4	1	2	1	3	1	3	0
Syria	0	0	1	>1	0	0	0	0	0	0
Tanzania	7	2	8	2	19	6	28	7	35	0



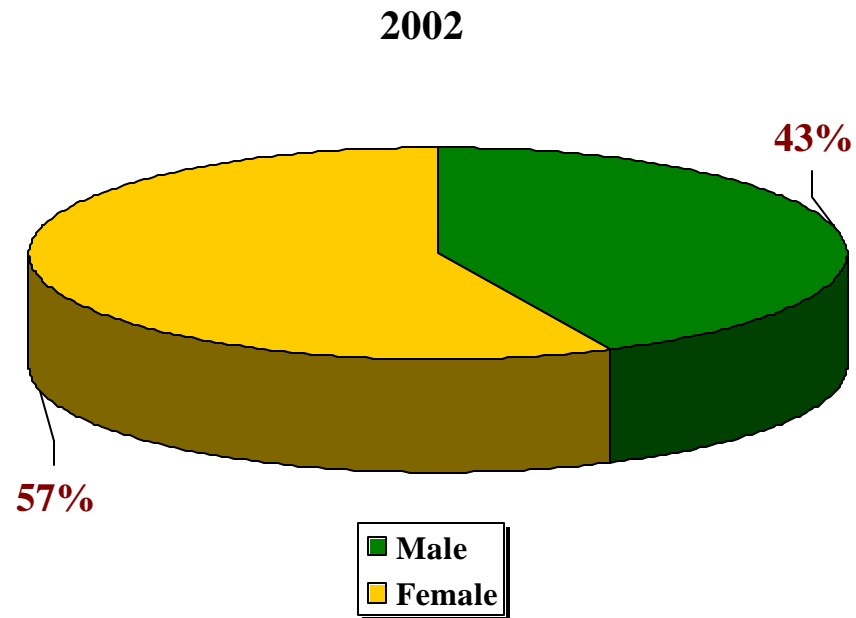
## OUT-OF-THE-COUNTRY ENROLLMENT BY RESIDENCE FALL 1998 - 2002

State	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Thailand	9	3	7	2	3	1	2	0	3	0
Togo	1	>1	1	>1	0	0	0	0	1	0
Trinidad & Tobago	4	1	6	1	7	2	3	1	3	0
Turkey	0	0	0	0	0	0	1	0	0	0
Uganda	1	>1	4	1	1	>1	5	1	2	0
United Arab Emirates	1	>1	1	>1	1	>1	1	0	1	0
United Kingdom	0	0	0	0	0	0	2	0	1	0
Venezuela	0	0	0	0	0	0	0	0	0	0
Vietnam (North)	0	0	0	0	0	0	1	0	2	0
Vietnam (South)	0	0	0	0	1	>1	0	0	1	0
West Africa	1	1	>1	0	0	0	0	0	0	0
Yemen	1	>1	0	0	0	0	0	0	0	0
Zambia	0	0	0	0	0	0	0	0	2	0
Other Foreign	6	2	4	1	5	1	14	3	36	0



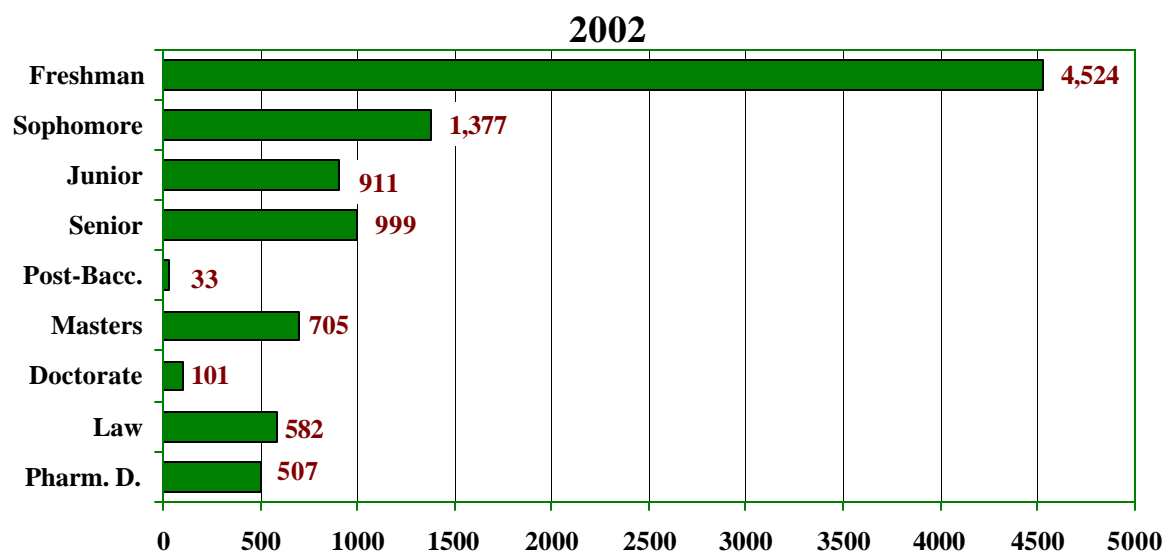
## PERCENTAGE OF ENROLLMENT BY GENDER Fall 1998 - 2002

	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Male	2,744	43	2,864	44	2,996	44	3,605	44	4,157	43
Female	3,572	57	3,658	56	3,890	56	4,514	56	5,582	57



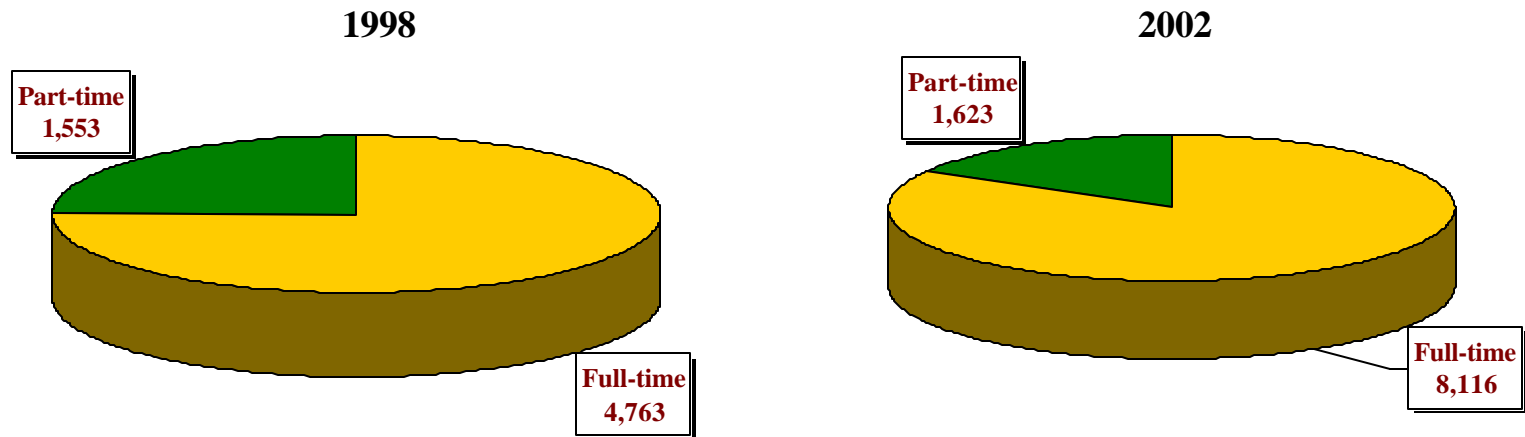
## TOTAL ENROLLMENT BY CLASSIFICATION FALL 1998-2002

	1998	1999	2000	2001	2002
Freshman	1,889	1,859	2,556	3,579	4,524
Sophomore	769	845	799	979	1,377
Junior	768	708	790	838	911
Senior	1,312	1,423	1,107	1,093	999
Post Baccalaureate	93	51	83	59	33
Master	715	841	732	764	705
Doctorate	122	97	103	94	101
Law	622	667	626	608	582
Pharm. D.	26	31	90	105	507
<b>TOTAL</b>	<b>6,316</b>	<b>6,522</b>	<b>6,886</b>	<b>8,119</b>	<b>9,739</b>



## TOTAL FALL HEADCOUNT ENROLLMENT COMPARISONS FALL 1998-2002

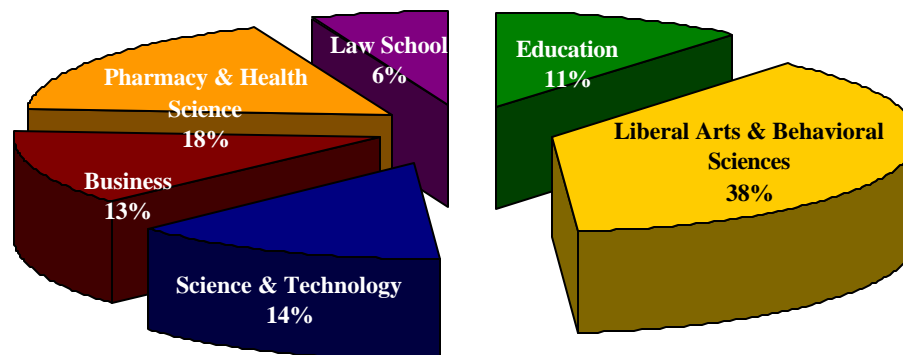
HEADCOUNT	1998	1999	2000	2001	2002
Total Enrollment	6,316	6,522	6,886	8,119	9,739
Full-time	4,763	4,843	5,055	6,354	8,116
Part-time	1,553	1,679	1,831	1,765	1,623
<b>TOTAL FTE</b>	<b>5,353</b>	<b>5,445</b>	<b>5,796</b>	<b>6,989</b>	<b>8,486</b>



## STUDENT ENROLLMENT BY COLLEGE/SCHOOLS 1998-2002

	1998	1999	2000	2001	2002
College of Education	1,016	1,001	977	940	1,058
Liberal Arts & Behavioral Sciences	1,860	1,907	2,244	2,779	3,712
School of Science & Technology	827	919	899	1,121	1,327
Jesse H. Jones School of Business	822	918	995	1,260	1,311
College of Pharmacy & Health Sciences	1,169	1,110	1,145	1,411	1,749
Thurgood Marshall School of Law	622	667	626	608	582
<b>Total</b>	<b>6,316</b>	<b>6,522</b>	<b>6,886</b>	<b>8,119</b>	<b>9,739</b>

**2002**



## PROFILE OF ENROLLED EDUCATION STUDENTS

SEMESTER Profile	FALL 1998		FALL 1999		FALL 2000		FALL 2001		FALL 2002	
	Head- count	% of Total	Head- count	% of Total	Head- count	% of Total	Head count	% of Total	Head Count	% of Total
<b>Total Headcount</b>	<b>1,016</b>		<b>1001</b>		<b>977</b>		<b>940</b>		<b>1,058</b>	
Total Undergraduates	486	48	432	43	466	48	525	56	657	62
Total Master's	423	42	488	49	427	44	338	36	312	29
Total Doctorates	107	10	81	8	84	8	77	8	89	9
Total SCH	5,685	7	5,199	6	8,386	10	8,846	8	10,749	9
Total SCH of University	76,479	100	77,920	100	82,996	100	100,869	100	121,940	100
Degrees Awarded	56	6	113	11	138	16	110	12	131	14

\*SCH for Fall 2000 reflect a change in instruction

## PROFILE OF ENROLLED COLLEGE OF LIBERAL ARTS & BEHAVIORAL SCIENCES

SEMESTER Profile	FALL 1998		FALL 1999		FALL 2000		FALL 2001		FALL 2002	
	Head- count	% of Total	Head- count	% of Total	Head- count	% of Total	Head count	% of Total	Head Count	% of Total
<b>Total Headcount</b>	<b>1,860</b>		<b>1,907</b>		<b>2,244</b>		<b>2,779</b>		<b>3,712</b>	
Total Undergraduates	1,588	85	1,638	86	2,068	92	2,599	94	3,466	93
Total Master's	257	14	253	13	176	8	179	6	245	7
Total Doctorates	15	1	16	1	0	0	1	0	1	0
Total SCH	45,664	59	32,796	42	16,742	20	33,447	26	45,882	38
Total SCH of University	76,479	78,017	77,920	100	82,996	100	100,869	100	121,940	100
Degrees Awarded	422	409	409	41	307	36	239	27	213	23



## PROFILE OF ENROLLED SCIENCE & TECHNOLOGY STUDENTS

SEMESTER Profile	FALL 1998		FALL 1999		FALL 2000		FALL 2001		FALL 2002	
	Head- count	% of Total	Head- count	% of Total	Head- count	% of Total	Head count	% of Total	Head Count	% of Total
<b>Total Headcount</b>	<b>827</b>		<b>919</b>		<b>899</b>		<b>1,121</b>		<b>1,327</b>	
Total Undergraduates	792	96	913	99	792	88	1,021	91	1,230	93
Total Master's	35	4	6	1	88	10	84	7	86	6
Total Doctorates	0	0	0	0	19	2	16	2	11	1
Total SCH	4,470	6	4,208	5	20,661	25	14,199	11	16,953	14
Total SCH of University	76,479	100	77,920	100	82,996	100	100,869	100	121,940	100
Degrees Awarded	28	3	63	6	49	6	119	13	113	12

## PROFILE OF ENROLLED BUSINESS STUDENTS

SEMESTER Profile	FALL 1998		FALL 1999		FALL 2000		FALL 2001		FALL 2002	
	Head- count Total	% of Total	Head- count	% of Total	Head- count Total	% of	Head count	% of Total	Head Count	% of Total
<b>Total Headcount</b>	<b>822</b>		<b>918</b>		<b>995</b>		<b>1,260</b>		<b>1,311</b>	
Total Undergraduates	758	92	825	90	898	90	1,198	95	1,221	93
Total Master's	64	8	93	10	97	10	62	5	90	7
Total SCH	10,128	13	10,950	14	12,170	15	15,748	12	16,509	14
Total SCH of University	76,479	100	77,920	100	82,996	100	100,869	100	121,940	100
Degrees Awarded	155	15	137	11	97	11	143	16	137	15



## PROFILE OF ENROLLED PHARMACY STUDENTS

SEMESTER Profile	FALL 1998		FALL 1999		FALL 2000		FALL 2001		FALL 2002	
	Head-count	% of Total	Head-count	% of Total	Head-count	% of Total	Head count	% of Total	Head Count	% of Total
<b>Total Headcount</b>	<b>1,169</b>		<b>1,110</b>		<b>1,145</b>		<b>1,411</b>		<b>1,749</b>	
Total Undergraduates	1,114	96	1,027	93	1,028	90	1,146	82	1,238	71
Total Master's	29	2	52	5	27	2	160	11	6	0
Total Pharm.D.	26	2	31	2	90	8	105	7	505	29
Total School Credit Hour	16,049	21	15,094	19	15,189	18	18,677	13	23,158	19
Total University SCH	76,479	100	77,920	100	82,996	100	100,869	100	121,940	100
Degrees Awarded	165	17	129	9	110	13	116	13	161	18

## PROFILE OF ENROLLED LAW STUDENTS

SEMESTER Profile	FALL 1998		FALL 1999		FALL 2000		FALL 2001		FALL 2002	
	Head-count	% of Total	Head-count	% of Total	Head-count	% of Total	Head count	% of Total	Head Count	% of Total
<b>Total Headcount</b>	<b>622</b>		<b>667</b>		<b>626</b>		<b>608</b>		<b>582</b>	
Total SCH	9,256	12	9,770	12	9,183	11	8,921	10	8,587	7
Total University SCH	76,479	100	77,920	100	82,996	100	100,869	100	121,940	100
Degrees Awarded	160	16	156	16	155	18	156	17	163	18



## TOTAL STUDENT ENROLLMENT / FTE<sup>1</sup> Fall 1998 - 2002

	1998	FTE % Of Head- Count	1999	FTE % Of Head- Count	2000	FTE % Of Head- Count	2001	FTE % Of Head- Count	2002	FTE % Of Head- Count
Headcount	6,316		6,522		6,886		8,119		9,739	
FTE	5,353	85	5,445	83	5,796	84	6,989	86	8,461	87

<sup>1</sup>Full-Time Equivalency (FTE) was computed as 15 semester hours for undergraduate students and 12 semester hours for graduate and professional students.

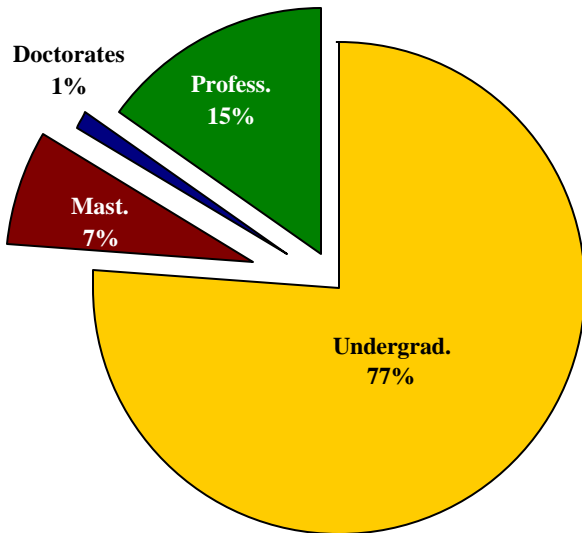


## TOTAL STUDENT FTE<sup>1</sup> BY LEVEL Fall 1998 - 2002

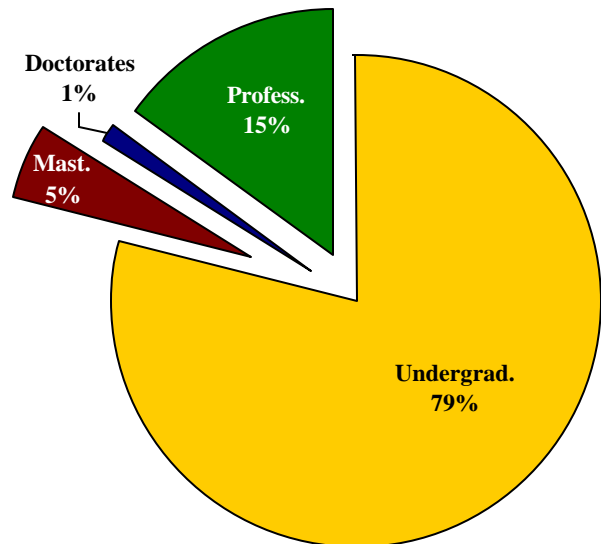
	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Undergraduates	4,080	77	4,193	77	4,480	65	5,665	81	6,803	79
Master's	395	7	331	6	416	7	411	6	378	5
Doctorates	59	1	49	1	49	1	41	1	49	1
Professional Students	819	15	872	16	851	27	872	12	1,231	15
<b>Total</b>	<b>5,353</b>	<b>100</b>	<b>5,445</b>	<b>100</b>	<b>5,796</b>	<b>100</b>	<b>6,989</b>	<b>100</b>	<b>8,461</b>	<b>100</b>

<sup>1</sup>Full-Time Equivalency (FTE) was computed as 15 semester hours for undergraduate students and 12 semester hours for graduate and professional students.

**Total Student FTE By Level  
1998**



**Total Student FTE By Level  
2002**



**TOTAL STUDENT SEMESTER CREDIT  
HOURS BY LEVEL  
Fall 1998 - 2002**

	<b>1998</b>	<b>% Of Total</b>	<b>1999</b>	<b>% Of Total</b>	<b>2000</b>	<b>% Of Total</b>	<b>2001</b>	<b>% Of Total</b>	<b>2002</b>	<b>% Of Total</b>
Undergraduates	61,204	80	62,897	81	67,214	81	84,977	84	102,047	82
Master's	4,740	6	3,968	5	5,002	6	4,936	5	4,531	4
Doctorates	706	1	589	1	582	1	487	1	588	1
Professional Students	9,829	13	10,466	13	10,198	12	10,469	10	14,774	13
<b>Total</b>	<b>76,479</b>	<b>100</b>	<b>77,920</b>	<b>100</b>	<b>82,996</b>	<b>100</b>	<b>100,869</b>	<b>100</b>	<b>121,940</b>	<b>100</b>



## TOTAL STUDENT HEADCOUNT BY SCH LOAD FALL 1998 - 2002

SCH LOAD	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Less Than 3	290	5	357	6	23	0	33	>1	27	>1
3 -5	362	6	74	1	434	6	394	5	346	4
6 -8	723	11	805	12	796	12	743	9	817	8
9 -11	595	9	676	10	645	9	634	8	738	8
12 -14	2,280	36	2,622	40	2,950	43	3,835	47	4,926	51
15 -17	1,637	26	1,551	24	1,625	24	2,029	25	2,358	24
18 & Over	429	7	437	7	413	6	451	6	527	5
<b>Total</b>	<b>6,316</b>	<b>100</b>	<b>6,522</b>	<b>100</b>	<b>6,886</b>	<b>100</b>	<b>8,119</b>	<b>100</b>	<b>9,739</b>	<b>100</b>

## LOWER LEVEL STUDENT HEADCOUNT BY SCH LOAD FALL 1998 - 2002

SCH LOAD	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Less Than 3	13	1	56	2	9	1	14	>1	13	>1
3 -5	73	3	24	1	92	3	118	3	110	2
6 - 8	128	5	153	6	165	5	200	4	204	3
9 - 11	191	8	213	8	204	6	239	5	274	5
12 - 14	1,466	57	1677	62	1,991	62	2,898	64	3,931	67
15 - 17	560	22	485	18	659	20	957	21	1,225	21
18 & Over	110	4	91	3	106	3	129	3	145	2
<b>Total</b>	<b>2,541</b>	<b>100</b>	<b>2,699</b>	<b>100</b>	<b>3,226</b>	<b>100</b>	<b>4,555</b>	<b>100</b>	<b>5,902</b>	<b>100</b>

Lower level refers to freshman and sophomore students.

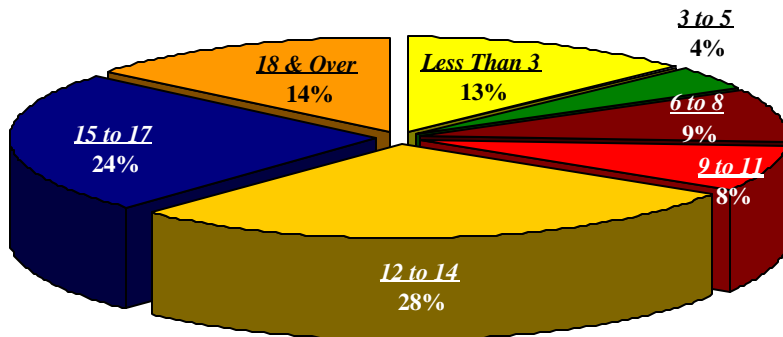


## UPPER LEVEL STUDENT HEADCOUNT BY SCH LOAD FALL 1998 - 2002

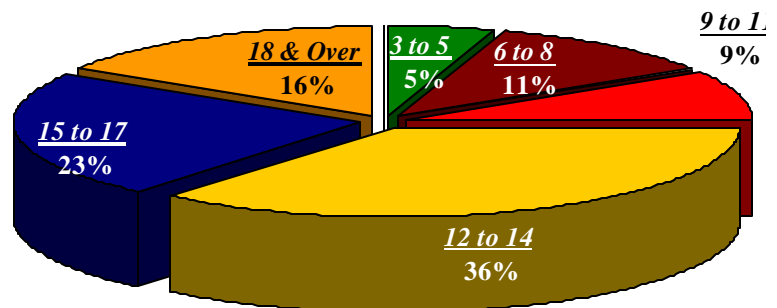
SCH LOAD	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Less Than 3	276	13	85	8	10	1	11	1	7	0
3 - 5	85	4	18	2	139	7	100	5	90	5
6 - 8	193	9	166	15	237	12	201	10	217	11
9 - 11	166	8	141	13	208	10	197	10	172	9
12 - 14	630	28	336	29	625	32	626	31	712	36
15 - 17	516	24	195	17	461	23	549	28	446	23
18 & Over	307	14	191	16	300	15	306	15	303	16
<b>Total</b>	<b>2,173</b>	<b>100</b>	<b>1,132</b>	<b>100</b>	<b>1,980</b>	<b>100</b>	<b>1,990</b>	<b>100</b>	<b>1,946</b>	<b>100</b>

Upper level refers to junior and senior students.

**Upper Level Student Headcount By SCH Load  
1998**



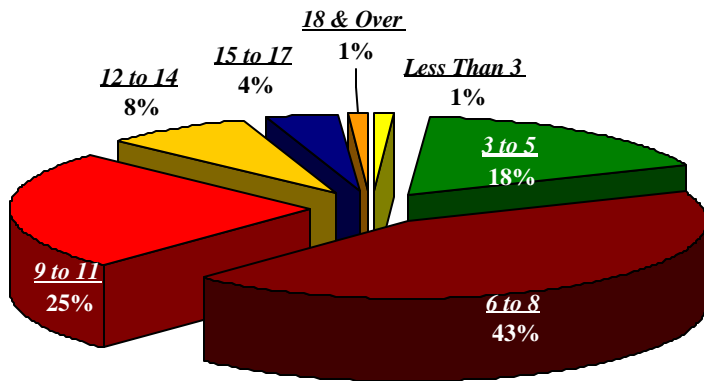
**Upper Level Student Headcount By SCH Load 2005**



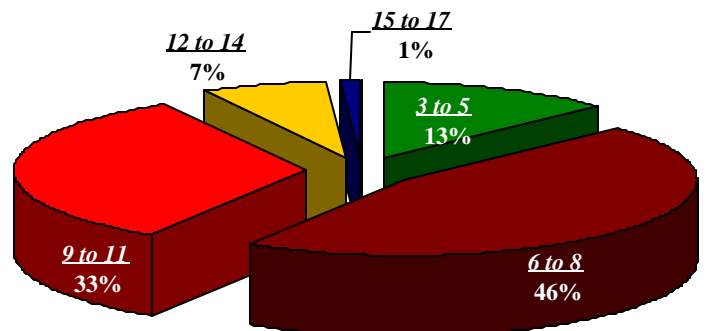
## MASTER'S HEADCOUNT BY SCH LOAD FALL 1998 - 2002

SCH LOAD	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Less Than 3	1	1	167	20	2	>1	4	1	3	0
3 - 5	148	18	7	1	146	18	120	16	93	13
6 - 8	351	43	382	45	354	42	301	39	323	46
9 - 11	203	25	207	24	199	24	168	22	235	33
12 - 14	65	8	62	7	74	9	87	11	46	7
15 - 17	31	4	14	2	55	6	76	10	6	1
18 & Over	9	1	6	1	4	1	7	1	0	0
<b>Total</b>	<b>808</b>	<b>100</b>	<b>845</b>	<b>100</b>	<b>834</b>	<b>100</b>	<b>763</b>	<b>100</b>	<b>706</b>	<b>100</b>

**Master's Headcount By SCH Load  
1998**



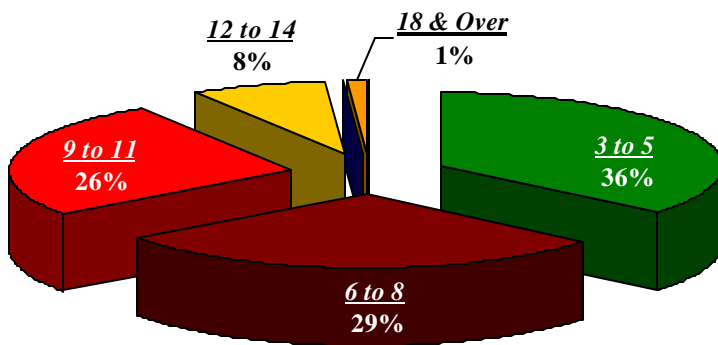
**Master's Headcount By SCH Load 2002**



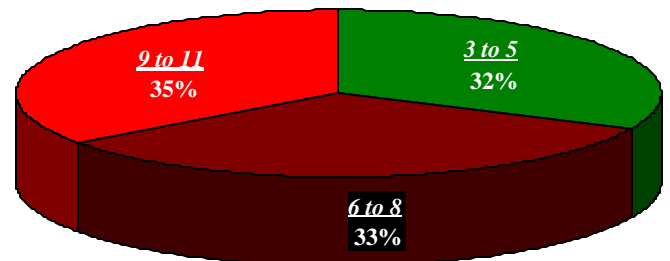
## DOCTORAL STUDENT HEADCOUNT BY SCH LOAD FALL 1998 - 2002

SCH LOAD	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Less Than 3	0	0	30	29	0	0	0	0	0	0
3 – 5	44	36	3	3	49	45	33	35	32	32
6 – 8	35	29	29	28	27	25	33	35	33	33
9 – 11	32	26	21	20	25	23	23	24	36	35
12 – 14	10	8	14	13	6	6	5	5	0	0
15 – 17	0	0	4	4	1	>1	1	1	0	0
18 & Over	1	1	3	3	0	0	0	0	0	0
<b>Total</b>	<b>122</b>	<b>100</b>	<b>104</b>	<b>100</b>	<b>108</b>	<b>99</b>	<b>95</b>	<b>100</b>	<b>101</b>	<b>100</b>

**Doctoral Headcount By SCH Load  
1998**



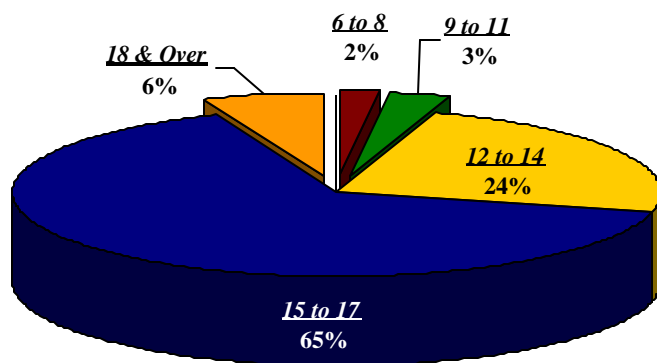
**Doctoral Headcount By SCH Load  
2002**



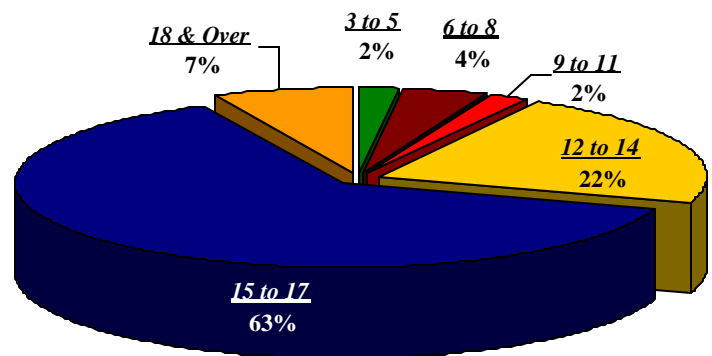
## PROFESSIONAL STUDENT HEADCOUNT BY SCH LOAD FALL 1998 - 2002

SCH LOAD	1998	% Of Total	1999	% Of Total	2000	% Of Total	2001	% Of Total	2002	% Of Total
Less Than 3	2	>1	2	>1	2	0	4	0	4	0
3-5	2	>1	8	1	10	1	25	2	21	2
6-8	24	2	13	2	15	1	9	1	40	4
9-11	30	3	9	1	13	1	10	1	21	2
12-14	263	24	254	34	435	32	385	29	237	22
15-17	700	65	449	62	884	65	878	66	682	63
18 & Over	65	6	3	>1	4	0	10	1	79	7
<b>Total</b>	<b>1,086</b>	<b>100</b>	<b>738</b>	<b>100</b>	<b>1,363</b>	<b>100</b>	<b>1,321</b>	<b>100</b>	<b>1,084</b>	<b>100</b>

**Professional Headcount By SCH Load  
1998**

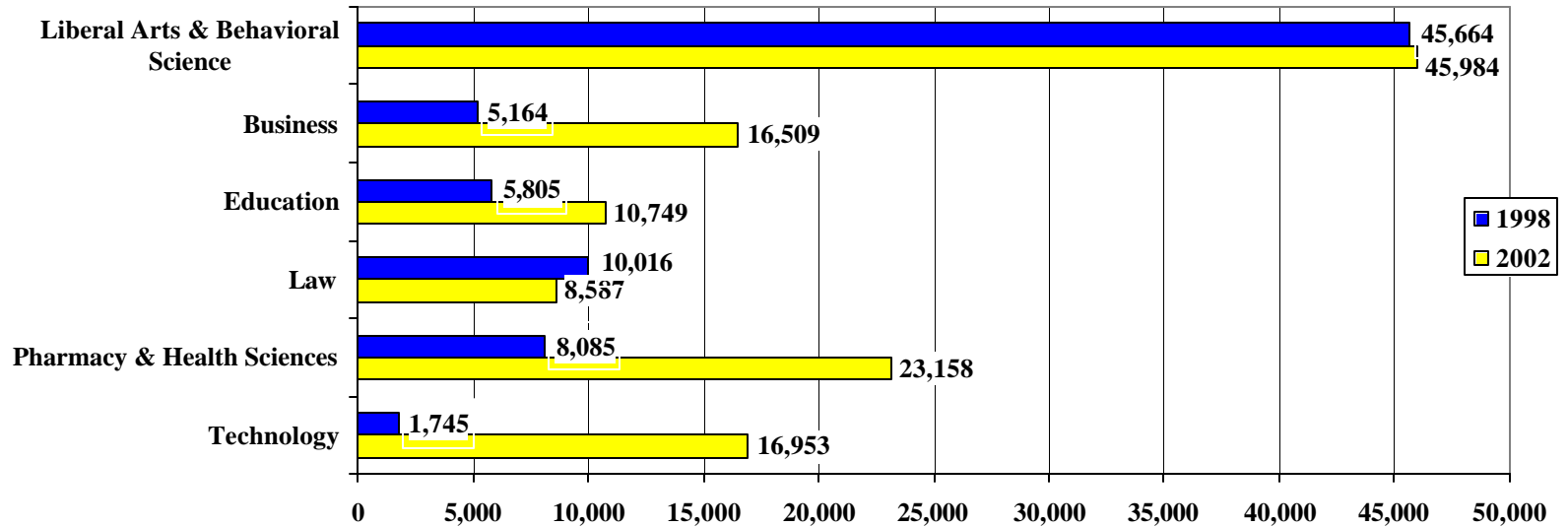


**Professional Headcount By SCH Load  
2002**



## STUDENT CREDIT HOURS BY COLLEGE/SCHOOL FALL 1998 - 2002

AREA	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
College of Liberal Arts & Behavioral Sciences	45,664	59	32,699	42	17,407	20	34,478	34	45,984	38
School of Business	5,164	7	10,950	15	12,170	15	15,748	16	16,509	14
College of Education	5,805	7	5,199	7	8,386	10	8,846	9	10,749	9
Law School	10,016	13	9,770	13	9,183	11	8,921	9	8,587	7
College of Pharmacy & Health Sciences	8,085	10	15,094	20	15,189	19	18,677	18	23,158	19
School of Technology	1,745	2	4,208	5	20,661	25	14,199	14	16,953	13
<b>Total</b>	<b>76,479</b>	<b>100</b>	<b>77,920</b>	<b>100</b>	<b>82,996</b>	<b>100</b>	<b>100,869</b>	<b>100</b>	<b>121,940</b>	<b>100</b>



**ENROLLMENT BY MAJOR**  
**1998 - 2002**  
**COLLEGE OF LIBERAL ARTS & BEHAVIORAL SCIENCES**

<b>AREA</b>	<b>1998</b>	<b>% of Total</b>	<b>1999</b>	<b>% of Total</b>	<b>2000</b>	<b>% of Total</b>	<b>2001</b>	<b>% of Total</b>	<b>2002</b>	<b>% of Total</b>
Afro-American (Black) Studies	0	0	0	0	0	0	0	0	740	20
Communications, General	124	7	146	8	189	9	237	9	316	9
Journalism	39	2	28	1	28	1	31	1	53	1
Radio & TV Broadcasting	39	2	26	1	16	1	33	1	44	1
Photographic Technology/Technical	0	0	0	0	0	0	0	0	0	0
Vocational Training,	0	0	0	0	0	0	0	0	0	0
French Language & Literature	1	0	0	0	0	0	0	0	0	0
Spanish Language & Literature	7	0	7	0	9	0	8	0	10	0
Home Economics, General	4	0	0	0	0	0	0	0	0	0
Food & Nutrition Studies	46	2	68	4	69	3	75	3	84	3
Dietetics/Human Nutrition Services	30	2	25	1	25	1	22	1	14	0
Child Growth, Care, & Development Studies	22	1	19	1	8	0	20	1	43	1
Clothing/Apparel & Textile Studies	0	0	1	0	0	0	0	0	0	0
English Language & Literature	44	2	50	3	51	2	50	2	59	1

\*Areas are sorted by CIP codes



**ENROLLMENT BY MAJOR**  
**1998 - 2002**  
**COLLEGE OF LIBERAL ARTS & BEHAVIORAL SCIENCES (Continued)**

<b>AREA</b>	<b>1998</b>	<b>% of Total</b>	<b>1999</b>	<b>% of Total</b>	<b>2000</b>	<b>% of Total</b>	<b>2001</b>	<b>% of Total</b>	<b>2002</b>	<b>% of Total</b>
Speech Communication	19	1	17	1	12	1	9	0	8	0
Liberal Arts & Science/Liberal Studies	6	0	0	0	0	0	0	0	0	0
Undeclared Liberal Arts Majors	0	0	0	0	0	0	0	0	0	0
Psychology	189	10	191	11	223	10	266	11	363	10
Criminal Justice/Law Enforcement Administration	266	15	267	15	238	11	293	12	379	10
Community Organization, Resources, & Services	0	0	0	0	0	0	0	0	0	0
Speech Pathology & Audiology	6	0	3	0	2	0	1	0	0	0
Nursing	59	3	8	0	57	3	91	3	0	0
Public Administration	89	5	69	4	77	3	82	3	101	3
Social Work	106	6	104	5	107	5	135	5	176	5

\*Areas are sorted by CIP codes





**ENROLLMENT BY MAJOR**  
**1998-2002**  
**COLLEGE OF LIBERAL ARTS & BEHAVIORAL SCIENCES (Continued)**

AREA	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Economics	11	1	11	1	10	1	16	1	15	0
History	55	3	53	3	48	2	41	1	55	1
General Studies	407	23	554	30	821	38	1,082	40	659	18
Visual & Performing Art	0	0	0	0	0	0	0	0	76	2
Nursing	0	0	0	0	0	0	0	0	130	4
Political Science & Government	57	3	63	4	67	3	80	3	100	3
Sociology	138	7	136	7	127	7	108	4	135	4
Drama/Theater Arts	8	0	7	0	7	0	12	0	28	0
Photography	0	2	0	0	0	0	0	0	0	0
Physical Therapy	0	0	0	0	1	0	0	0	0	0
Fine/Studio Arts	36	2	27	1	16	1	19	1	36	1
Music	52	4	37	2	36	2	68	2	87	3
<b>TOTAL</b>	<b>1,860</b>	<b>100</b>	<b>1,907</b>	<b>100</b>	<b>2,244</b>	<b>100</b>	<b>2,779</b>	<b>100</b>	<b>3,712</b>	<b>100</b>

\*Areas are sorted by CIP codes.



## ENROLLMENT BY MAJOR 1998 - 2002

### SCHOOL OF BUSINESS

AREA	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
General Business, General	649	79	734	80	741	74	872	69	510	40
Business Admin. & Management	0	0	0	0	45	5	76	6	102	8
Business Management	0	0	0	0	1	>1	39	3	234	18
Office Supervisor & Management	24	3	19	3	6	1	3	>1	18	0
Operations Management & Supervisor	7	1	12	1	19	2	15	1	0	0
Accounting	141	17	152	16	183	18	211	17	248	19
Banking & Financial Support	1	0	1	0	0	0	21	2	72	5
Marketing & Marketing Management	0	0	0	0	0	0	23	2	127	10
Real Estate	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	822	100	918	100	995	100	1,260	100	1,311	100

\*Areas are sorted by CIP codes.



**ENROLLMENT BY MAJOR**  
**1998 – 2002**  
**COLLEGE OF EDUCATION**

AREA	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Education, General	18	1	9	1	3	0	0	0	0	0
Bilingual/Bicultural Education	4	0	2	0	0	0	0	0	0	0
Curriculum & Instruction	36	3	30	3	32	3	30	2	45	4
Educational Administration & Supervision General	112	11	104	10	113	13	92	11	95	9
Administration & Supervision	30	3	18	2	20	2	16	1	23	2
Educational Supervision	0	0	0	0	0	0	0	0	0	0
Higher Education Administration	0	0	0	0	0	0	0	0	0	0
Higher Education Research	20	2	9	1	5	0	4	>1	1	0
Social & Philosophical Foundations of Education	10	1	8	1	6	0	3	>1	1	0
Special Education, General	5	0	1	0	0	0	0	0	0	0
Counselor Education/Student Counseling & Guidance Services	101	10	118	12	124	14	132	15	148	14
Elementary Teacher Education	12	1	4	0	0	0	0	0	0	0
Pre-Elementary/Early Childhood/Kindergarten Teacher Education	23	1	8	1	1	0	0	0	0	0
Early Childhood Education	0	0	0	0	0	0	0	0	0	0
Secondary Teacher Education	2	0	1	0	0	0	0	0	1	0
Higher Education Teaching	0	0	0	0	0	0	0	0	00	0

\*Areas are sorted by CIP codes.



**ENROLLMENT BY MAJOR**  
**1998-2002**  
**COLLEGE OF EDUCATION (Continued)**

AREA	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Art Teacher Education	0	0	0	0	9	1	11	2	0	0
Business Teacher Education (Vocation)	0	0	0	0	0	0	0	0	0	0
Health Teacher Education	34	3	41	4	32	3	19	2	20	2
Home Economic Education	0	0	0	0	0	0	0	0	0	0
Music Teacher Education	0	0	0	0	0	0	0	0	0	0
Physical Education Teaching & Coaching	10	1	3	0	6	1	7	>1	3	0
Reading Teaching Education	0	0	0	0	0	0	0	0	0	0
Technology Teacher Education/Industrial Arts Teacher Ed.	21	2	17	2	0	0	0	0	9	0
Student Teaching, General	185	20	242	25	180	18	104	12	52	5
Fitness & Sports	73	3	84	8	93	9	125	13	187	18
Interdisciplinary Studies, General	320	33	302	31	353	36	397	42	473	46
<b>Total</b>	1,016	100	1,001	100	977	100	940	100	1,058	100

\*Areas are sorted by CIP codes.



**ENROLLMENT BY MAJOR**  
**1998 – 2002**  
**SCHOOL OF SCIENCES AND TECHNOLOGY**

<b>AREA</b>	<b>1998</b>	<b>% of Total</b>	<b>1999</b>	<b>% of Total</b>	<b>2000</b>	<b>% of Total</b>	<b>2001</b>	<b>% of Total</b>	<b>2002</b>	<b>% of Total</b>
Civil Engineering/Civil Technician	18	2	27	3	25	3	32	3	48	4
Environmental Science	38	5	33	4	27	3	18	2	22	2
City/Urban, Community & Regional Planning	4	0	4	0	2	0	2	0	4	0
Computer & Information Sciences	77	9	87	9	134	15	203	18	211	16
Biology	284	34	366	40	319	36	369	33	442	33
Toxicology	20	2	25	3	29	3	24	2	24	2
Mathematics	40	5	36	4	32	4	42	4	60	4
Chemistry	35	4	39	4	34	4	58	5	70	5
Physics	1	0	0	0	0	0	2	0	5	0
Electromechanical Technology/Technician	52	6	82	9	109	12	193	17	236	18
Manufacturing Technical/Technician	67	8	58	6	32	5	19	2	20	2
Manufacturing Technology	11	0	0	0	2	0	3	0	2	0
Construction/Building Technology	20	3	12	1	0	0	0	0	0	0
Biomed. Engin. Technology	0	0	0	0	0	0	0	0	6	0
Graph & Print Equipment Operator	0	0	0	0	0	0	0	0	1	0
Aviation Management	35	4	25	3	21	2	23	2	33	3



**ENROLLMENT BY MAJOR**  
**1998 – 2002**  
**SCHOOL OF SCIENCES AND TECHNOLOGY**

<b>AREA</b>	<b>1998</b>	<b>% of Total</b>	<b>1999</b>	<b>% of Total</b>	<b>2000</b>	<b>% of Total</b>	<b>2001</b>	<b>% of Total</b>	<b>2002</b>	<b>% of Total</b>
Aviation Computer Technology	29	4	33	4	26	3	39	3	37	3
Drafting	34	5	41	5	39	4	42	4	57	4
Occup. Safety Health Technology	28	4	30	3	20	2	19	2	16	1
Transportation Planning & Management	34	5	21	2	37	4	33	3	33	3
<b>Total</b>	827	100	919	100	899	100	1,121	100	1,327	100

\*Areas are sorted by CIP codes.



**ENROLLMENT BY MAJOR**  
**1998 - 2002**  
**COLLEGE OF PHARMACY & HEALTH SCIENCES**

AREA	1998	% of Total	1999	% of Total	2000	% of Total	2001	% of Total	2002	% of Total
Health Studies	31	3	42	4	47	4	75	5	98	6
Health Systems/Health Service Adm.	85	7	74	7	85	8	110	8	122	7
Medical Records Administration	20	2	17	2	16	1	23	2	25	1
Respiratory Therapy Technician	50	4	49	4	38	3	51	4	75	4
Medical Technology	32	3	28	3	27	2	43	3	77	4
Pre-Pharmacy Studies	397	33	374	33	419	37	573	41	847	48
Entry-Level Pharmacy	0	0	0	0	90	8	116	8	473	27
Post-Baccalaureate Pharmacy	0	0	0	0	14	1	20	1	11	1
Pharmacy (BPharm, Pharm.D.)	483	41	523	46	409	36	400	28	0	0
Physical Therapy	6	1	3	>1	0	0	0	0	0	0
<b>Total</b>	<b>1,169</b>	<b>100</b>	<b>1,110</b>	<b>100</b>	<b>1,145</b>	<b>100</b>	<b>1,411</b>	<b>100</b>	<b>1,749</b>	<b>100</b>

\*Areas are sorted by CIP codes.



**ENROLLMENT BY MAJOR**  
**1998 - 2002**  
**LAW SCHOOL**

AREA	1998	1999	2000	2001	2002
Law (LLB, JD)	622	667	626	608	582
<b>Total</b>	622	667	626	608	582



## Performance on Key Measures Fall 1998 - 2002

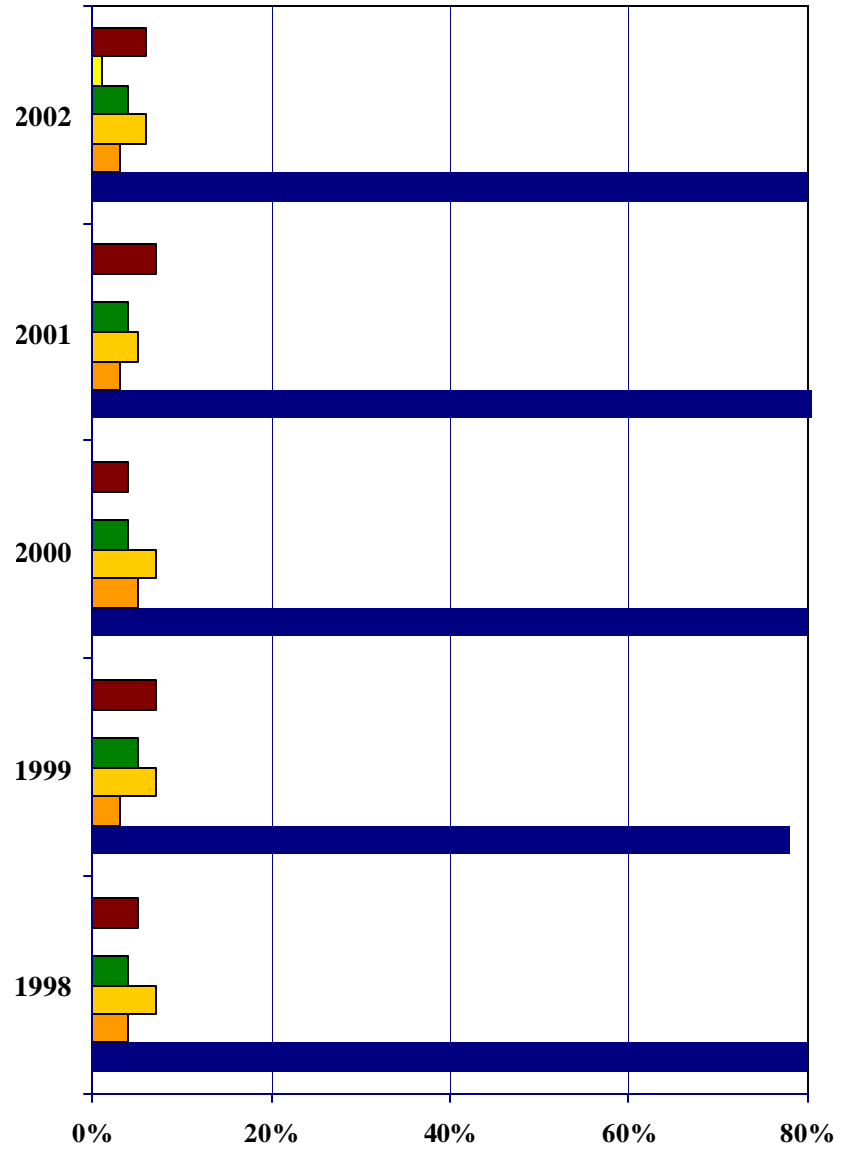
	1998	1999	2000	2001	2002
Percentage of course completers	96.0	95.0	94.3	93.3	91.83
Percentage of lower division courses taught by tenured or tenure track faculty	68.0	60.0	47.7	48.03	33.37
Retention rate of 1st-time, full-time, degree-seeking fresh after 1 yr.	48.2	60.0	60.9	61.7	63.1
Retention rate of 1st-time, full-time, degree-seeking white after 1 yr.	66.7	75.0	70.0	33.3	53.8
Retention rate of 1st-time, full-time, degree-seeking hispanic after 1 yr.	50.0	75.0	76.9	65.2	57.6
Retention rate of 1st-time, full-time, degree-seeking black after 1 yr.	48.2	59.0	61.2	61.1	65.4
Retention rate of 1st-time, full-time, degree-seeking other ethnic groups after 1 yr.	57.1	59.0	42.9	42.8	25.3
Retention rate of TASP students requiring remediation education after 1 yr.	42.0	64.5	52.9	61.7	60.5
State licensure examination pass rate of law graduates	59.0	80.0	81.6	57.83	41.6
State licensure examination pass rate of pharmacy graduates	83.0	80.0	86.0	88.1	93.9
State Pass Rate of education EXCET Exam	70.0	82.0	22.6	24.4	40.5

Source: Key Performance Measures Report

NA – Not Available



# Degrees Awarded by Ethnicity 1998-2002

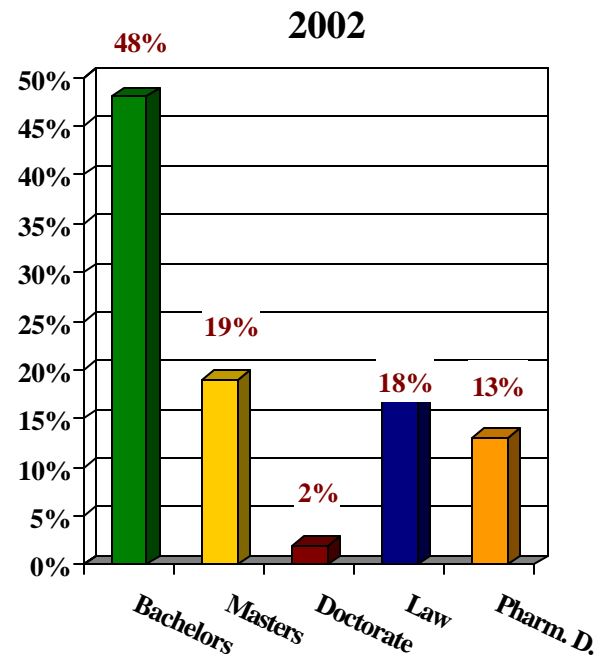
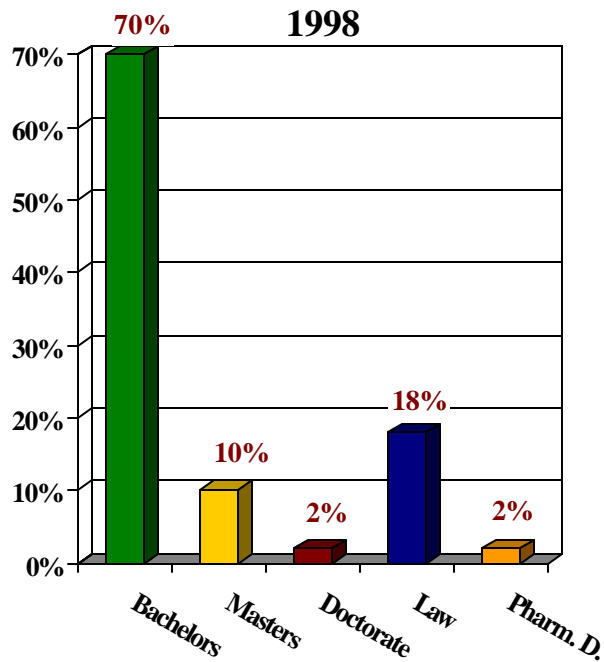


	1998	1999	2000	2001	2002
■ Non Resident Alien	5%	7%	4%	7%	6%
■ American Islander	>1%	>1%	>1	>1	1%
■ Asian/Pacific Islander	4%	5%	4%	4%	4%
■ Hispanic	7%	7%	7%	5%	6%
■ White	4%	3%	5%	3%	3%
■ Black	80%	78%	80%	81%	80%



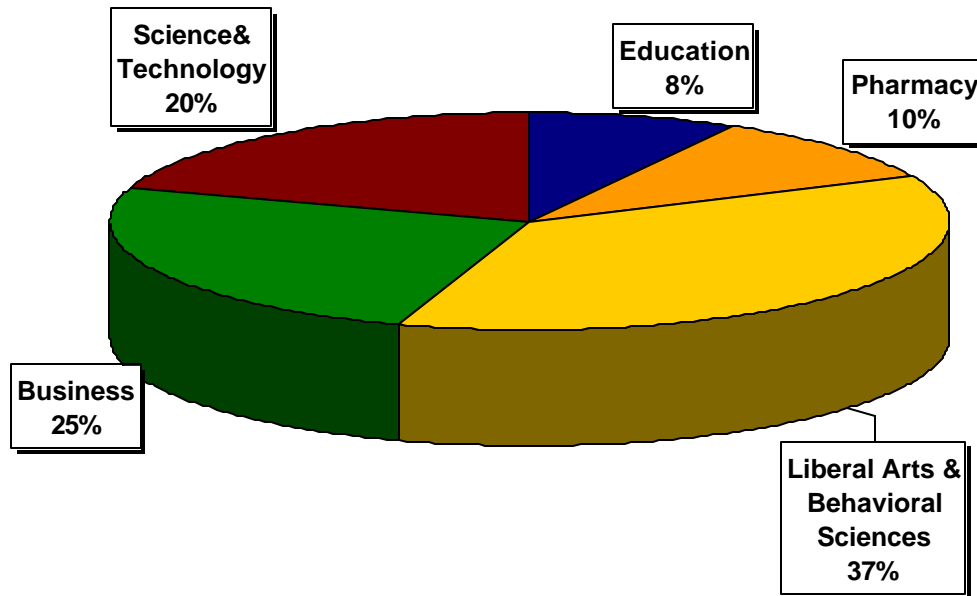
## TOTAL DEGREES AWARDED BY LEVEL FALL 1998-2002

	1998	1999	2000	2001	2002
Bachelors	609	509	465	452	437
Masters	93	186	179	172	177
Doctorate	14	20	19	16	21
Law	160	156	155	164	163
Pharm. D.	0	0	70	92	117
<b>TOTAL</b>	<b>876</b>	<b>871</b>	<b>888</b>	<b>896</b>	<b>915</b>



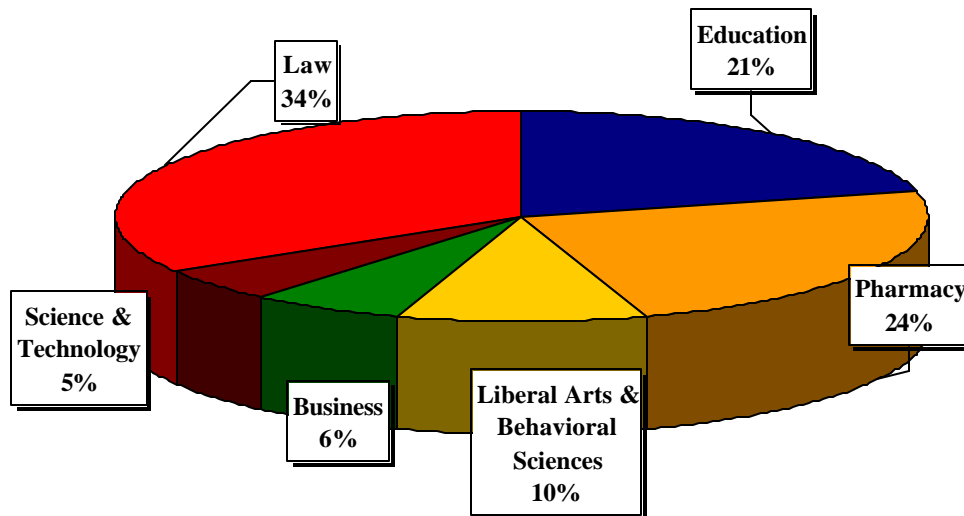
## Percentage of Undergraduate Degrees By School/ College

2002



## Percentage of Graduate Degrees By School/ College

2002



**BACHELORS DEGREES CONFERRED  
BY SCHOOLS/ COLLEGES  
1998 – 2002**

COLLEGE/ SCHOOL/ DEPARTMENT	1998	1999	2000	2001	2002
<b>COLLEGE OF LIBERAL ARTS/ BEHAVIORAL SCIENCES</b>					
Communicative Disorders-B.S.	36	0	0	0	0
Communications-B.A.	0	33	25	0	0
Journalism- B.A.	0	1	0	10	6
Speech Communication- B.A.	1	2	0	6	1
Telecommunications- B.A.	0	0	0	0	0
English- B.A.	1	2	7	6	3
French- B.A.	1	0	1	0	0
Spanish- B.A.	1	2	2	0	0
Art- B.A.	6	4	0	4	3
Music- BM	1	2	0	2	4
Theater – Cinema- B.A.	0	0	0	2	0
History - B.A.	10	10	7	7	5
Telecommunications- B.A.	0	0	0	13	13
Apparel Design & Merchandising- B.S.	0	0	0	0	0
Child Development-B.S.HE	0	0	0	12	15
Child & Family Dev.-.B.S.HE	0	0	0	0	0
Clothing & Textiles-B.S.HE	0	0	0	0	0
Dietetics-B.S.DIET	7	4	4	5	9
Food & Nutrition-B.S.HE	15	13	11	3	1
Home Economics-B.S.HE	0	0	0	0	6
Speech/Rhetorical	0	0	0	0	5
Human Services & Consumer Sciences-B.S.HE	0	0	0	0	0
Psychology -B.A.	23	35	23	30	20
Public Affairs-B.S.PAF	13	10	41	0	0
Public Affairs-B.S.	0	0	7	0	0
Political Science- B.A.	13	20	7	7	5
Sociology - B.A.	19	18	16	19	9
Social Work- B.A.	30	23	20	18	20
Economics-B.A.	0	0	0	1	1
Crim. Justice/Law Enforcement –B.A.	51	37	41	40	25
Public Administration-B.A.	13	10	7	8	7
Pre-Medical- B.S.	0	0	0	0	0
Health & Physical Education, General-B.S.	5	2	8	9	5
<b>Total</b>	<b>246</b>	<b>228</b>	<b>227</b>	<b>202</b>	<b>163</b>
<b>SCHOOL OF BUSINESS</b>					
Accounting- B.B.A.	13	33	21	27	35
Business administration- B.B.A.	0	0	0	0	0
General Business- BB.A.	85	72	70	31	15
Office Supervisor & Management -B.B.A.	17	8	4	2	1
Business Management -B.A.	0	0	0	19	27
Bank & Finance Supervisor	0	0	0	6	9
Business Market & Market Management	0	0	0	15	19
Operation Mgmt-Supervisor – B.B.A	2	0	0	2	4
<b>Total</b>	<b>117</b>	<b>113</b>	<b>95</b>	<b>102</b>	<b>110</b>



## BACHELORS DEGREES CONFERRED BY SCHOOLS/ COLLEGES

1998 – 2002

(Continued)

COLLEGE/ SCHOOL/ DEPARTMENT	1998	1999	2000	2001	2002
<b>SCHOOL OF SCIENCE AND TECHNOLOGY</b>					
Automated Manuf. Tech.-B.S.IT	4	2	1	1	0
Airway Science Mgt.-B.S.	8	5	10	5	0
Aviation Computer Technology	3	4	4	2	0
Bimedical Engineering	0	0	0	0	1
Biology -B.S.	44	44	35	27	35
Electromechanical Tech. /Techn. -B.S.ET	13	21	11	0	0
Chemistry -B.S.	6	3	7	3	4
Civil Engineering-B.S.ET	8	1	0	3	3
Computer Science- B.A.-CS	10	20	12	20	16
Construction Technology -B.S.ET	0	1	0	0	0
Drafting & Design Tech. -B.S.ET	5	5	7	3	3
Electronics Eng. Tech-B.S.ET	0	1	1	16	10
Environmental Eng. Tech. -B.S.ET	12	15	3	12	10
Mathematics -B.S.	12	9	9	4	5
Physics - B.S.	0	0	0	0	0
Occupational Safety	0	0	3	1	0
<b>Total</b>	125	131	103	97	87
<b>SCHOOL OF EDUCATION</b>					
Interdisciplinary Studies -B.S.	44	44	52	24	33
Bilingual Education-B.S.	0	0	0	0	0
Early Childhood Education-B.S.	0	0	0	0	0
Elementary Education-B.S.	0	0	0	0	0
Special Education-B.S.	0	0	0	0	0
Health Studies -B.S.	0	0	0	0	0
Human Performance-B.S.	4	1	0	0	0
<b>Total</b>	48	45	52	24	33
<b>COLLEGE OF PHARMACY</b>					
<b>HEALTH SCIENCES</b>					
Environmental Health-B.S.	0	0	0	0	0
Health Administration-B.S.	21	23	19	17	23
Health Information Management -B.S.	0	0	7	0	7
Medical Record Administration-B.S.	10	9	2	3	7
Medical Technology -B.S.MT	12	3	3	0	0
Pharmacy -B.S.PHR	93	0	0	0	0
Post Baccalaureate Pharmacy -B.S.	0	0	0	0	0
Respiratory Therapy -B.S.	4	8	9	7	7
<b>Total</b>	140	43	40	27	44



**GRADUATE AND PROFESSIONAL DEGREES CONFERRED  
BY SCHOOLS/ COLLEGES  
1998 – 2002**

COLLEGE/ SCHOOL/ DEPARTMENT	1998	1999	2000	2001	2002
<b>COLLEGE OF EDUCATION MASTER'S</b>					
Administration-M.Ed.	0	0	0	0	0
Bilingual Education-M.Ed.	0	0	0	0	0
Counselor Education-M.Ed.	8	27	17	13	21
Curriculum & Instruction-M.Ed.	3	9	4	5	6
Early Childhood Education-M.Ed.	0	0	0	0	0
Educational Administration-M.Ed.	0	31	32	29	38
Educational Supervision-M.Ed.	17	0	0	0	0
Elementary Education-M.Ed.	0	0	0	0	0
Health-M.S.	0	0	0	0	0
Health Teacher Education-M.Ed.	0	13	12	10	9
Human Performance Graduate-M.S.	0	0	0	0	0
Physical Education-M.S.	0	0	2	3	5
Secondary Education-M.Ed.	0	0	0	1	0
Secondary Teacher Education-M.Ed.	1	3	0	0	0
Special Education, Graduate-M.Ed.	0	0	0	0	0
Supervision-M.Ed.	0	0	0	0	0
Technology Teacher Education-M.S.	6	4	11	2	3
Recreation Teacher Ed.	0	4	0	0	0
<b>DOCTORATE</b>					
Ed. Evaluation Research Stat.-Ed.D	0	10	6	0	0
Counselor Education – Ed.D.	6	2	8	3	6
Curriculum & Instruction – Ed.D.	2	2	1	3	3
Educational Administration-Ed.D.	2	4	3	5	3
Higher Education – Ed.D.	4	0	0	3	4
Social Phil. Foundation Education-Ed.D.	0	2	1	0	0
<b>Total</b>	49	111	97	77	98
<b>LIBERAL ARTS/BEHAVIORAL SCIENCES MASTER'S</b>					
Psychology -M.A.	0	9	8	3	6
Sociology -M.A.	4	11	15	15	15
Public Administration-M.P.A.	13	18	13	8	10
Communications-M.A.	2	7	3	4	3
Speech Communication-M.A.	0	0	0	0	0
Telecommunication-M.A.	0	0	0	0	0
English, F. Language, Reading-M.A.	0	4	4	4	3
Music-M.A.	10	0	0	0	0
History -M.A.	3	7	4	3	2
Home Economics-M.A.	1	0	0	0	11
Human Services & Con. Sc.-M.S.	0	0	0	0	0
Food/Nutrition-M.A.	0	5	6	10	0
<b>Total</b>	33	61	53	47	50



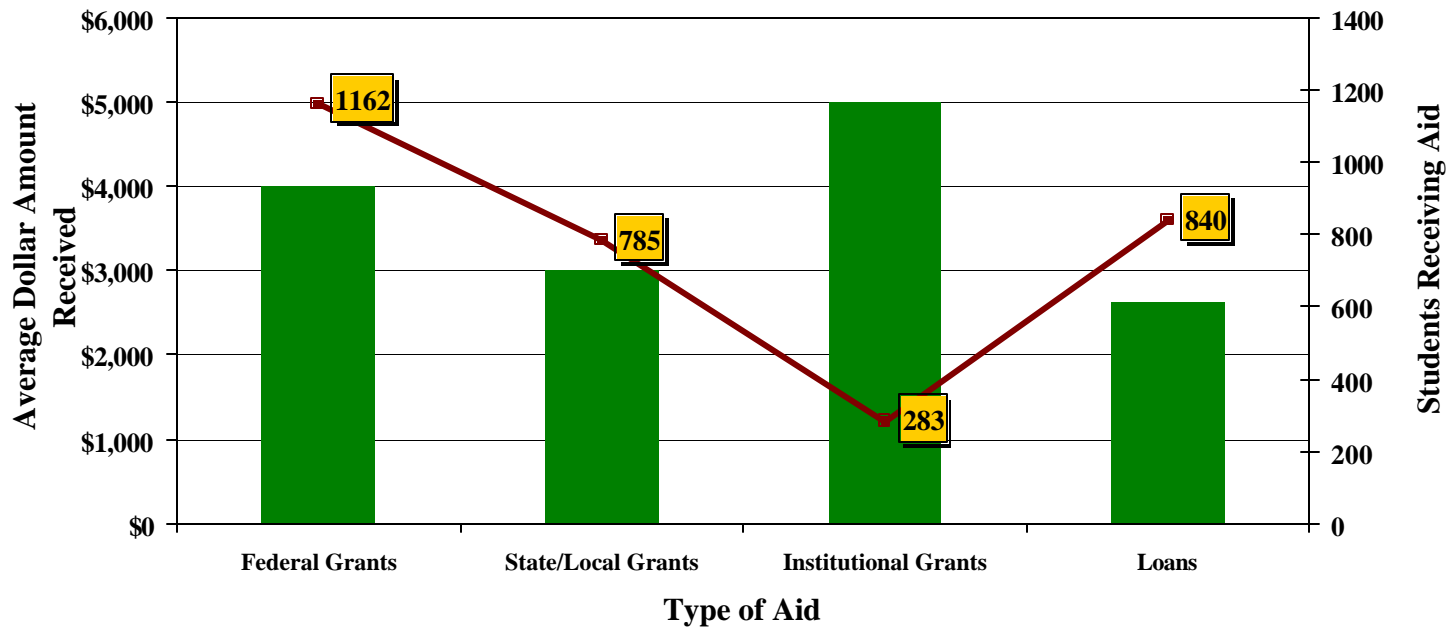
**GRADUATE AND PROFESSIONAL DEGREES CONFERRED  
BY SCHOOLS/ COLLEGES  
1998 – 2002  
(Continued)**

<b>COLLEGE/ SCHOOL/ DEPARTMENT</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>SCHOOL OF BUSINESS</b>					
Accounting	3	4	2	3	2
Admin. Mgt. System Business	0	0	0	0	0
Admin. – M.B.A.					
General Business-M.B.A.	15	20	32	39	25
<b>Total</b>	<b>18</b>	<b>24</b>	<b>34</b>	<b>42</b>	<b>27</b>
<b>SCHOOL OF SCIENCE &amp; TECHNOLOGY</b>					
Industrial Techn., Graduate-M.S.	0	0	11	0	0
Transportation, Planning & Mgt.-M.S.	8	0	5	12	9
Biology -M.S.	2	8	4	3	5
Chemistry -M.S.	2	1	1	2	3
Mat hematics -M.S.	1	2	2	1	1
Environmental Toxicology -M.S.	0	0	0	1	0
City/Urban/Comm.-M.C.A.	0	3	2	1	0
<b>DOCTORATES</b>					
Environmental Toxicology -Ph.D.	0	0	0	2	5
<b>Total</b>	<b>13</b>	<b>14</b>	<b>25</b>	<b>22</b>	<b>26</b>
<b>LAW SCHOOL</b>					
School of Law	160	156	155	164	163
<b>COLLEGE OF PHARMACY</b>					
Pharmacy – Doctoral – Pharm.D.	0	0	70	92	117



## FINANCIAL AID FOR FALL 2002 COHORT OF FULL-TIME, FIRST-TIME DEGREE SEEKING UNDERGRADUATE STUDENTS

Type of Aid	Number of Students Receiving Aid	% of Cohort Receiving Aid	Average Amount They Received
Federal Grants (grants and educational assistance funds)	1162	70	4000
State/Local Grants (grants, scholarships and waivers)	785	47	3000
Institutional Grants (Scholarships and fellowships)	283	17	5000
Loans	840	50	2625



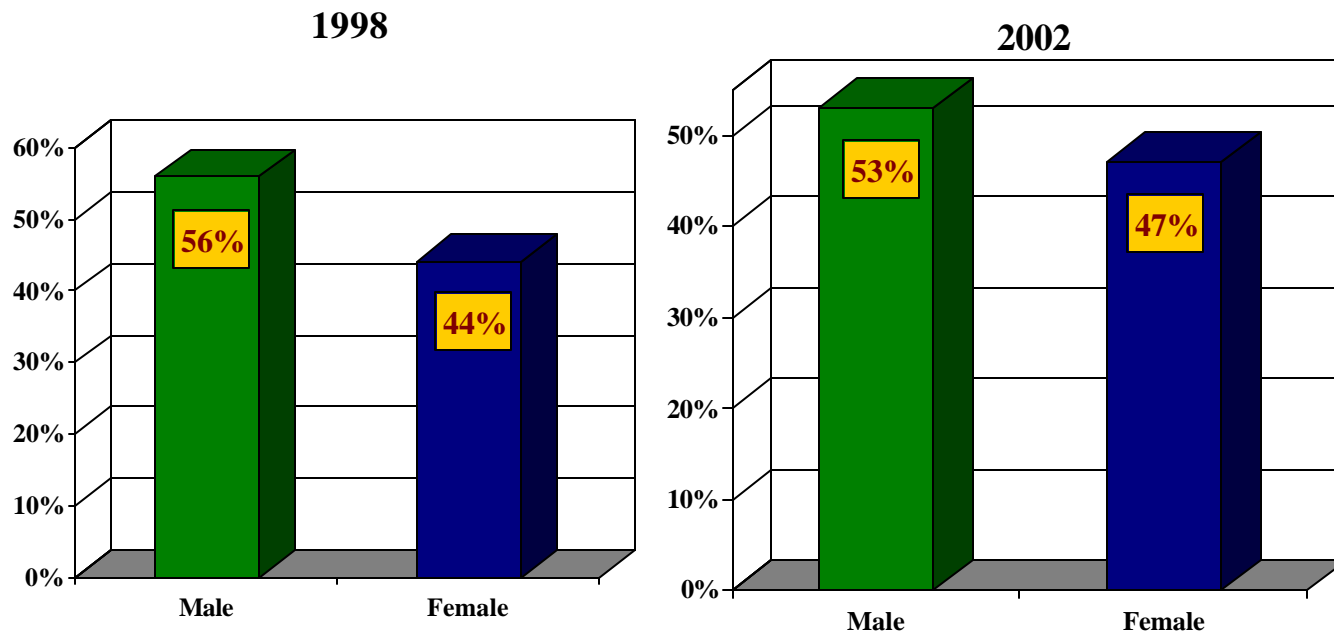
## STUDENT FINANCIAL AID ALLOCATIONS FALL 2002

Program	New Students		All Students	
	No. of Students	Amount Awarded	No. of Students	Amount Awarded
Pell Grants	1,391	2,295,181	4,827	7,879,194
SEOG's	167	120,647	475	343,834
College Work-Study Program	42	56,295	167	251,699
Stafford Loans	1,378	1,915,615	5,256	19,342,188
Perkins Loans	40	53,949	70	100,587
PLUS Loans (ACCEPTED ONLY)	106	314,433	229	690,850
College Scholarships/Grants	306	568,424	1,345	2,506,014
College And/or other Loans	0	0	0	0
State Scholarships/Grants	912	1,221,776	1,728	2,072,060
Other Scholarships/Grants	215	211,618	570	595,092
ROTC Scholarships/Awards	0	0	0	0
Veteran's Benefits				
<b>TOTAL</b>	<b>4,557</b>	<b>6,757,938</b>	<b>14,667</b>	<b>33,781,518</b>



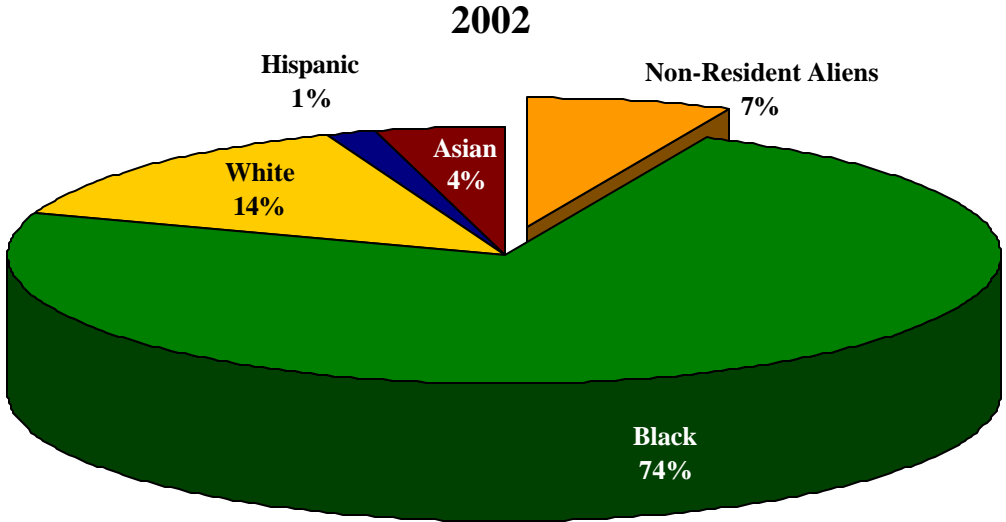
## FACULTY HEADCOUNT BY GENDER FALL 1998-2002

	1998	1999	2000	2001	2002
Male	241	227	212	224	250
Female	191	182	172	185	229



## Total Faculty Headcount by Ethnic Origin 1998-2002

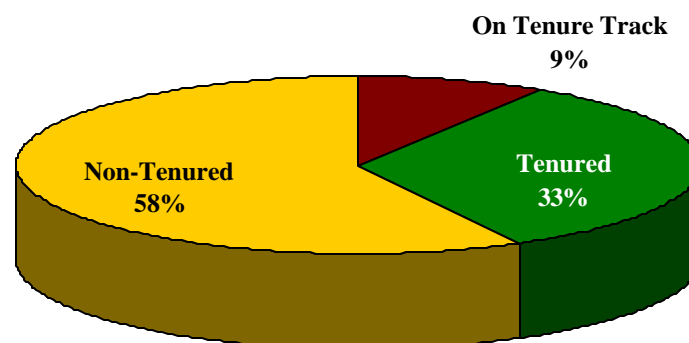
	1998	1999	2000	2001	2002
Black	326	314	288	312	349
White	57	55	48	50	66
Hispanic	5	5	8	8	7
Asian/Pacific Islander	20	18	20	15	20
American Indian	1	1	0	0	0
Non Resident Aliens	23	16	20	24	31
<b>Total</b>	<b>432</b>	<b>409</b>	<b>384</b>	<b>409</b>	<b>473</b>



## Total Faculty Headcount by Tenure Status 1998-2002

	1998	1999	2000	2001	2002
On Tenure Track	51	46	43	42	42
Tenured	192	174	165	162	158
Non-Tenured	189	189	176	205	273
<b>Total</b>	<b>432</b>	<b>409</b>	<b>384</b>	<b>409</b>	<b>473</b>

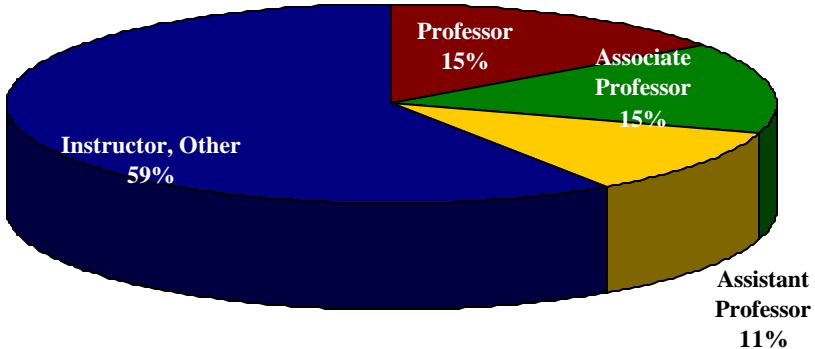
**2002**



## Total Faculty Headcount by Academic Rank 1998-2002

	1998	1999	2000	2001	2002
Professor	75	73	75	75	71
Associate Professor	79	76	68	70	69
Assistant Professor	82	64	60	52	52
Instructor, Teaching Asst. & Other	196	196	181	212	281
<b>Total</b>	<b>432</b>	<b>409</b>	<b>384</b>	<b>409</b>	<b>473</b>

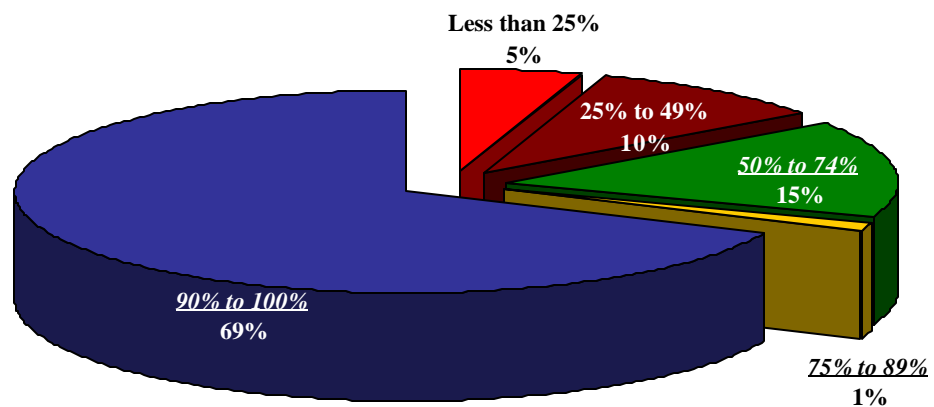
2002



## Total Faculty Headcount by Teaching Function Percentage 1998-2002

	1998	1999	2000	2001	2002
Less Than 25%	8	2	13	9	23
25% to 49%	47	45	43	45	48
50% to 74%	38	47	47	57	73
75% to 89%	4	9	8	4	6
90% to 100%	335	306	273	294	323
<b>Total</b>	432	409	384	409	473

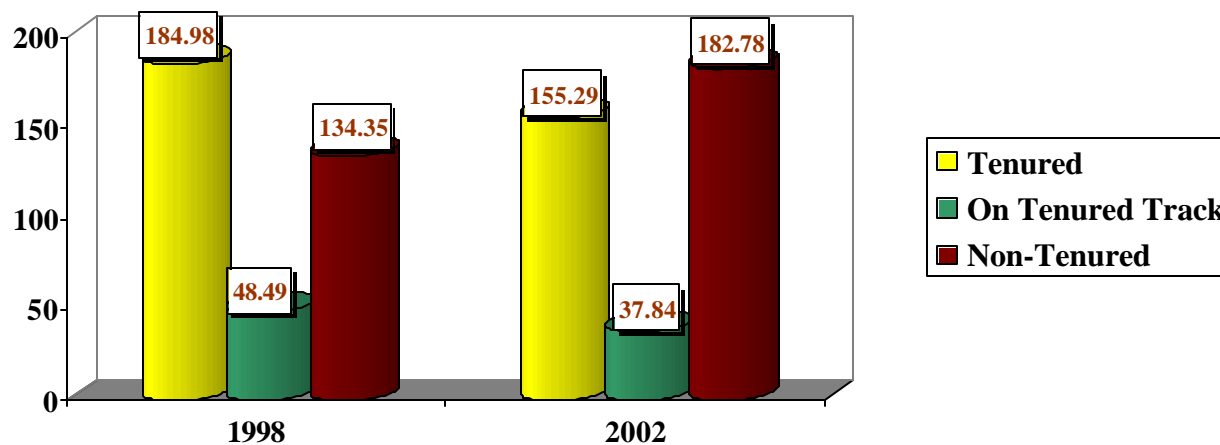
### 2002



## Total Faculty FTE by Tenure Status 1998-2002

	1998	1999	2000	2001	2002
Tenured	184.98	169.79	162.62	160.69	155.29
On-Tenured Track	48.49	44.27	41.41	40.32	37.84
Non-Tenured	134.35	132.68	111.82	137.84	182.78
<b>Total</b>	<b>367.82</b>	<b>346.74</b>	<b>315.85</b>	<b>338.85</b>	<b>375.91</b>

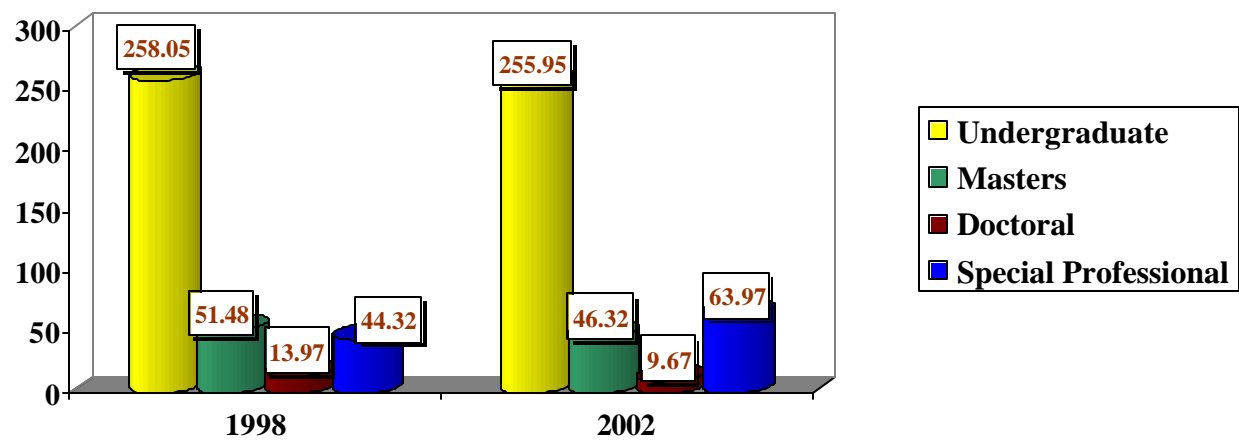
### Total Faculty FTE by Tenure Status 1998 & 2002



## Total Faculty FTE by Level 1998-2002

	1998	1999	2000	2001	2002
Undergraduate	258.05	244.68	208.45	231.66	255.95
Masters	51.48	50.01	46.99	47.69	46.32
Doctoral	13.97	12.10	10.45	10.20	9.67
Special Professional	44.32	39.95	49.96	49.30	63.97
<b>Total</b>	367.82	346.74	315.85	338.85	375.91

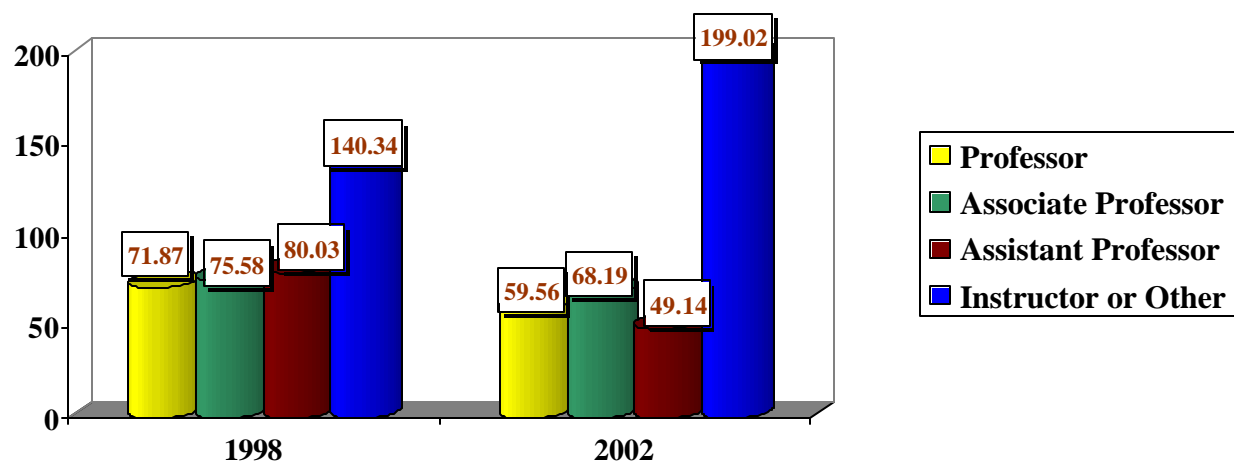
## Total Faculty FTE by Level 1998 & 2002



## Total Faculty FTE by Rank 1998-2002

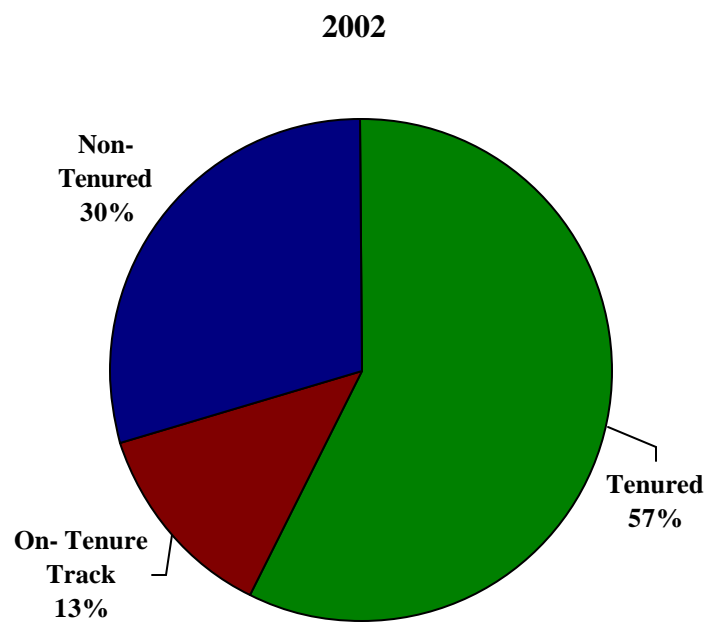
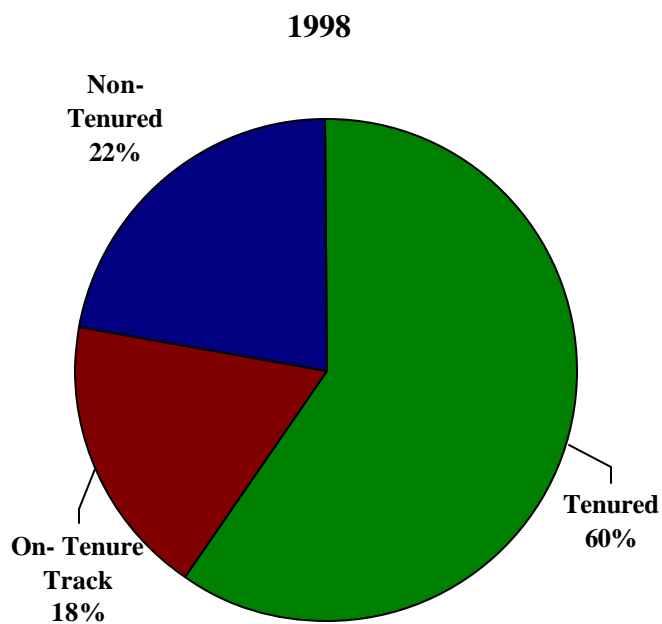
	1998	1999	2000	2001	2002
Professor	71.87	70.05	73.93	74.60	59.56
Associate Professor	75.58	74.77	67.31	69.69	68.19
Assistant Professor	80.03	62.73	58.29	50.98	49.14
Instructor, Teaching Asst. & Other	140.34	139.19	116.32	143.58	199.02
<b>Total</b>	367.82	346.74	315.85	338.85	375.91

### Total Faculty FTE by Rank 1998 & 2002



## Total Faculty Salary by Tenure Status 1998-2002

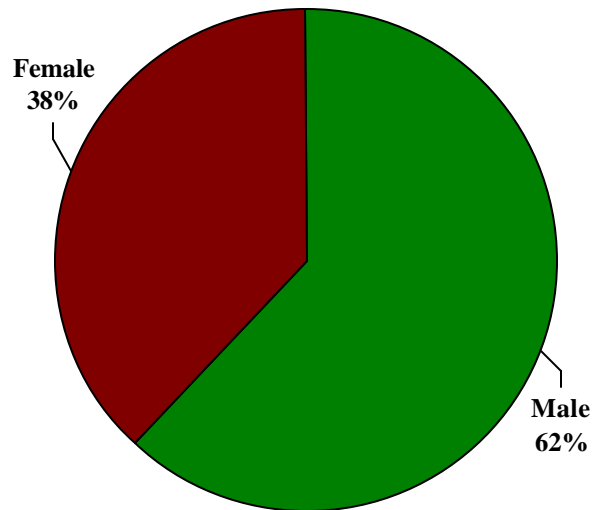
	1998	1999	2000	2001	2002
Tenured	4,320,208	4,210,458	4,317,590	4,561,217	4,565,353
On-Tenure Track	998,286	1,013,429	1,012,524	1,051,782	1,041,976
Non-Tenured	1,890,076	1,851,399	2,057,952	2,369,672	3,705,965
<b>Total</b>	<b>7,208,570</b>	<b>7,075,286</b>	<b>7,388,066</b>	<b>7,982,671</b>	<b>9,313,294</b>



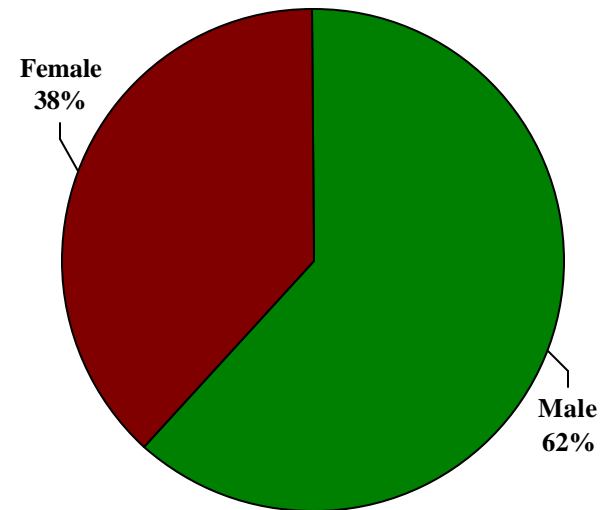
## Total Faculty Salary by Gender 1998-2002

	1998	1999	2000	2001	2002
Male	4,489,149	4,410,081	4,531,298	4,916,735	5,332,719
Female	2,719,421	2,668,205	2,856,768	3,065,936	3,980,575
<b>Total</b>	<b>7,208,570</b>	<b>7,075,286</b>	<b>7,388,066</b>	<b>7,982,671</b>	<b>9,313,294</b>

1998



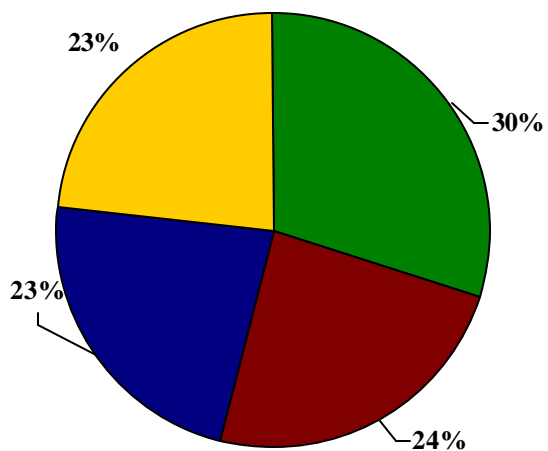
2002



## Total Faculty Salary by Rank 1998-2002

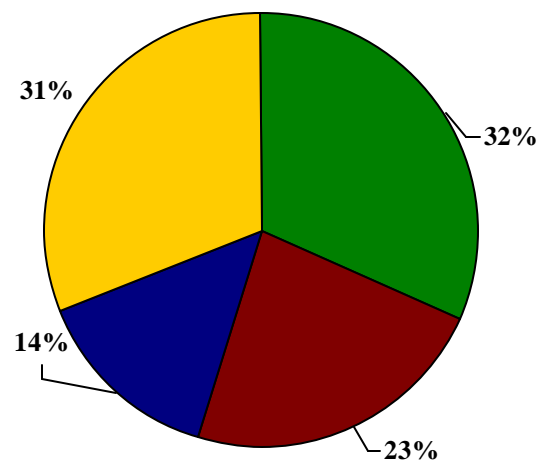
	1998	1999	2000	2001	2002
Professor	2,096,636	2,093,256	2,334,759	2,521,331	2,425,162
Associate Professor	1,721,201	1,839,907	1,677,742	1,847,603	1,911,553
Assistant Professor	1,429,043	1,192,714	1,244,088	1,140,004	1,154,639
Instructor, Teaching Asst. & Other	1,961,690	1,949,409	2,131,477	2,473,733	3,821,940
<b>Total</b>	<b>7,208,570</b>	<b>7,075,286</b>	<b>7,388,066</b>	<b>7,982,671</b>	<b>9,313,294</b>

1998



- Professor
- Associate Prof.
- Assistant Prof.
- Instructor & Other

2002



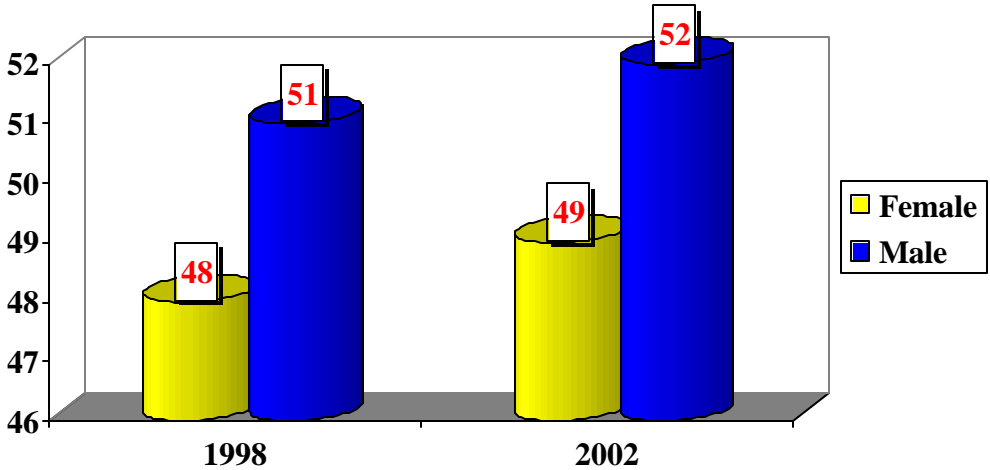
- Professor
- Associate Prof.
- Assistant Prof.
- Instructor & Other



# Average Faculty Age by Gender 1998-2002

	1998	1999	2000	2001	2002
Male	51	51	52	52	52
Female	47	48	49	49	49

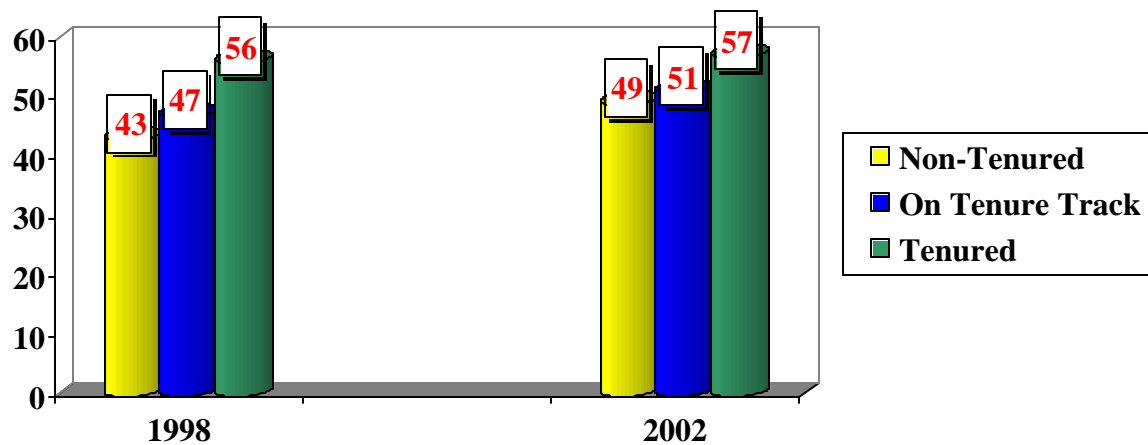
**Average Faculty Age by Gender  
1998 & 2002**



## Average Faculty Age by Tenure Status 1998-2002

	1998	1999	2000	2001	2002
Tenured	56	56	57	57	58
On Tenure Track	48	49	51	51	53
Non-Tenured	43	44	45	46	45

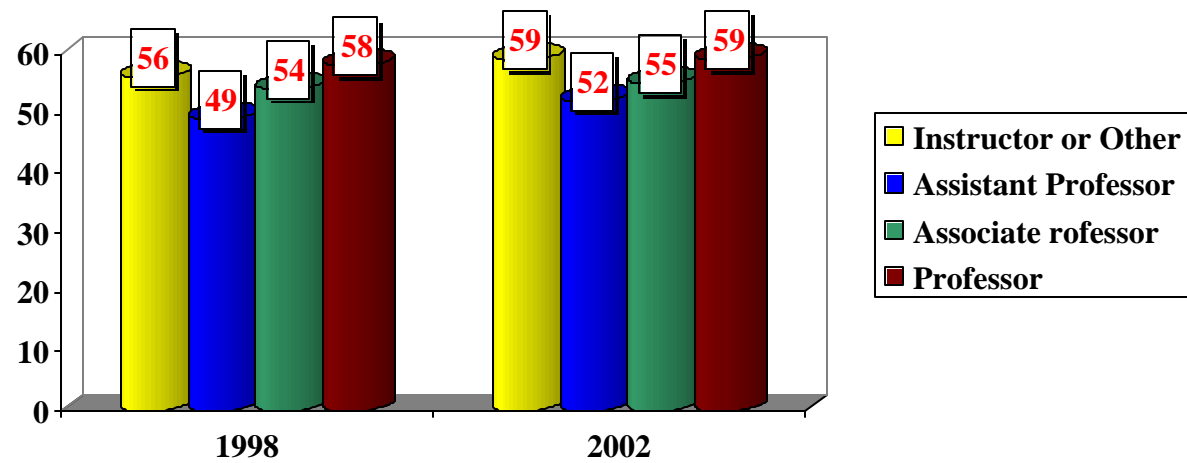
### Average Faculty Age by Tenure Status 1998 & 2002



## Average Faculty Age by Rank 1998-2002

	1998	1999	2000	2001	2002
Professor	59	59	59	59	60
Associate Professor	54	54	55	55	56
Assistant Professor	51	51	51	52	59
Instructor, Teaching Asst. & Other	49	61	60	59	60

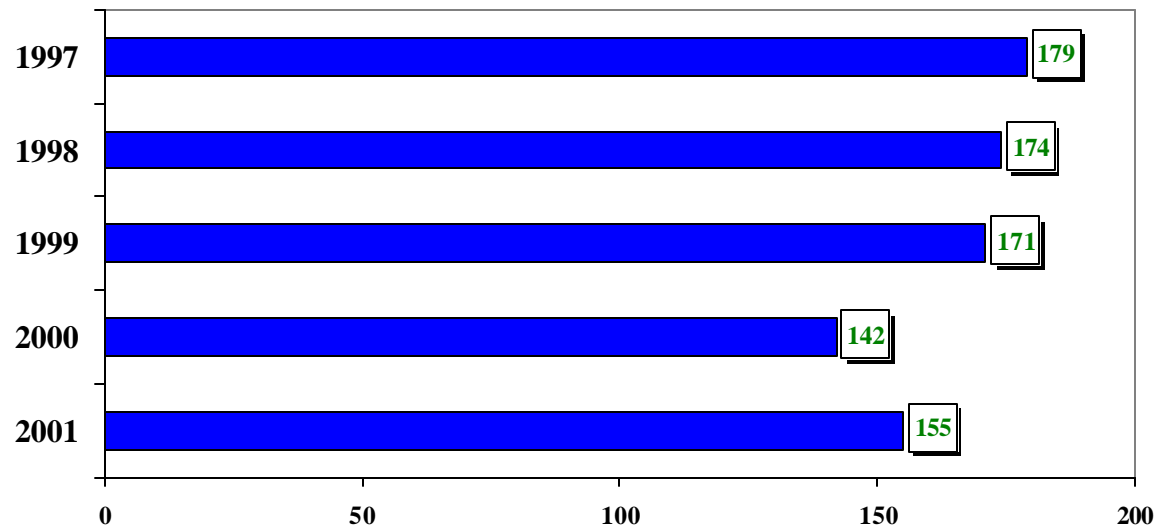
### Average Faculty Age by Rank 1998 & 2002



## Total Class Room Utilization 1998-2002

	1998	1999	2000	2001	2002
Total Rooms in use	174	171	142	155	176
Total Rooms	174	171	142	155	176

### Class Room Utilization 1998-2002



## Total Class Room Utilization by Hours 1998-2002

	1998	1999	2000	2001	2002
0 - 4	24	20	19	22	22
5 - 9	30	32	16	27	26
10 - 14	34	27	27	18	24
15 - 19	23	34	31	27	23
20 - 24	32	26	24	23	31
25 - 29	13	20	11	18	20
30 - 34	5	7	7	12	20
35 - 39	11	3	4	7	6
40 and more	2	2	3	1	4
<b>Total</b>	<b>174</b>	<b>171</b>	<b>142</b>	<b>155</b>	<b>176</b>



**Budgeted Dollars by Source of Funds for Unrestricted Resources\***  
**1998-2002**

	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>
Education & General	37,249,501	36,596,359	42,932,677	43,752,062	57,256,258
Designated Funds**	17,309,053	16,285,423	17,804,638	16,412,981	17,908,229
Auxiliary Enterprises	6,090,003	6,198,538	6,546,084	6,769,068	7,043,713
<b>Total Unrestricted Budget</b>	<b>60,648,557</b>	<b>59,080,320</b>	<b>67,283,399</b>	<b>66,934,111</b>	<b>82,208,200</b>

*\*Summary budget data exist only for unrestricted resources, revenue and expenditure estimates for restricted resources (i.e. grants and contracts) are excluded.*

*\*\*Designated funds include key designated fees such as "Building Use Fee", HEAF funds and other designated Capital Expenditures. Only HEAF funds were categorized as designated fees until the academic year 1996-1997.*

**Budgeted Dollars by Expenditures Category for Unrestricted Resources\***  
**1998-2002**

	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>
Faculty Salaries	17,149,170	15,885,666	17,844,066	18,065,957	20,394,883
Non-Faculty Salaries	14,738,191	14,773,652	17,793,780	19,212,062	22,887,031
Operating Expenses	28,761,196	28,421,002	31,645,553	29,656,092	38,926,286
<b>Total Unrestricted Budget</b>	<b>60,648,557</b>	<b>59,080,320</b>	<b>67,283,399</b>	<b>66,934,111</b>	<b>82,208,200</b>

*\*Summary budget data exist only for unrestricted resources, revenue, and expenditure estimates for restricted resources (i.e. grants and contracts) are excluded.*

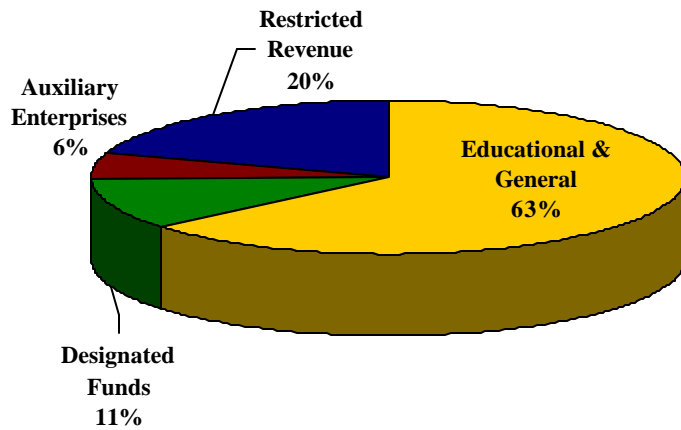


## Actual Revenues by Funding Categories 1998-2002

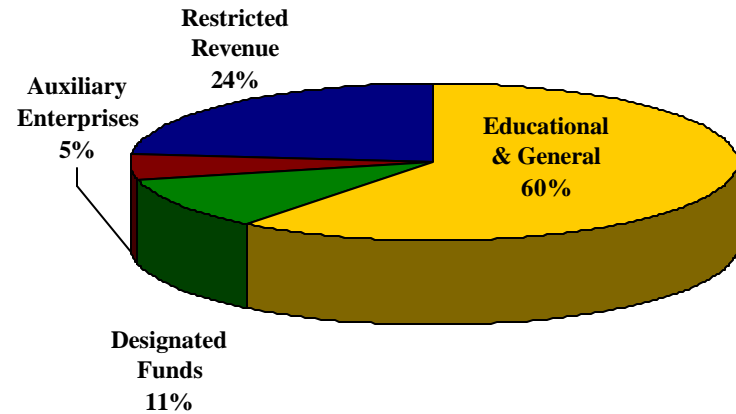
	97-98	98-99	99-00	00-01	01-02
<b>Unrestricted Revenue:</b>					
Educational & General	59,213,203	58,814,814	59,783,374	58,129,371	77,724,681
Designated Funds	9,958,804	9,335,099	10,782,214	10,575,908	14,192,680
Auxiliary Enterprises	6,114,274	4,899,479	6,449,044	5,483,637	6,164,428
<b>Total Unrestricted</b>	<b>75,286,281</b>	<b>73,049,392</b>	<b>77,014,632</b>	<b>74,188,916</b>	<b>98,081,789</b>
<b>Restricted Revenue*</b>	<b>18,284,473</b>	<b>17,667,417</b>	<b>18,253,982</b>	<b>22,760,372</b>	<b>30,427,746</b>
<b>Total University Revenue</b>	<b>93,570,754</b>	<b>90,716,809</b>	<b>95,268,614</b>	<b>96,949,288</b>	<b>128,509,535</b>

\*Restricted revenue includes funds received from grants, contracts, and gifts.

### 1997-1998



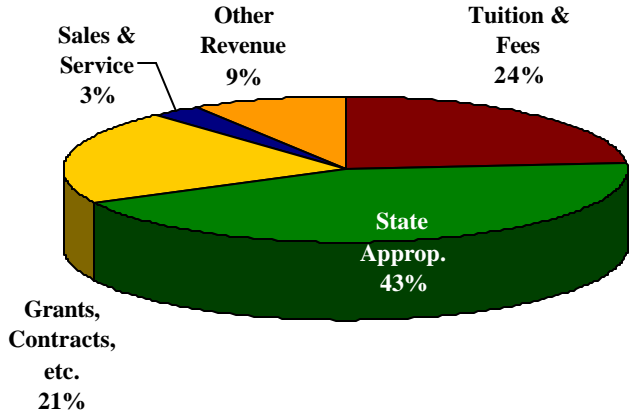
### 2001-2002



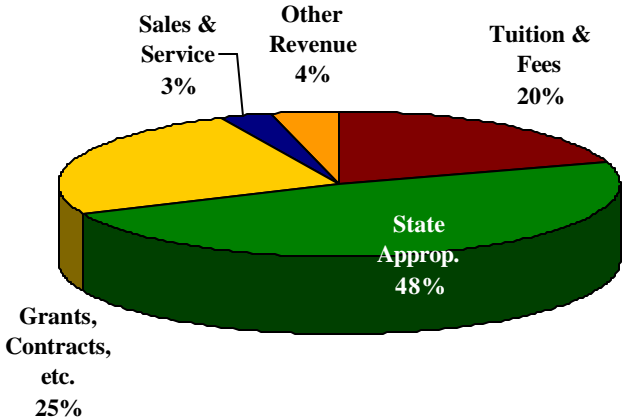
### Distribution of Actual Revenues by Source of Funds 1998-2002

	97-98	98-99	99-00	00-01	01-02
Tuition & Fees	22,108,914	19,469,523	21,125,715	21,087,602	26,051,439
State Appropriations	41,081,473	45,864,540	45,705,925	43,935,647	61,142,485
Grants, Contracts, Gifts, and Endowment Income	19,411,130	19,425,933	22,092,204	26,228,375	31,866,052
Sales & Service	2,536,738	3,458,683	4,602,853	4,046,121	3,827,131
Other Revenue	8,432,499	2,498,130	1,741,917	1,656,543	4,949,991
<b>Total Revenue</b>	<b>93,570,754</b>	<b>90,716,809</b>	<b>95,268,614</b>	<b>96,949,288</b>	<b>128,509,535</b>

**1997-1998**



**2001-2002**

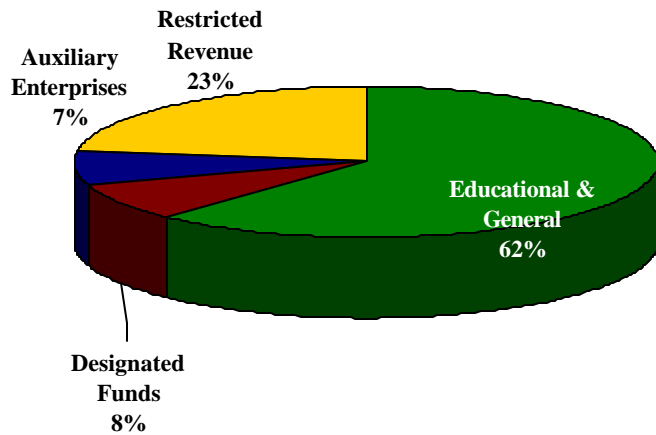


## ACTUAL EXPENDITURES BY FUNDING CATEGORIES 1998-2002

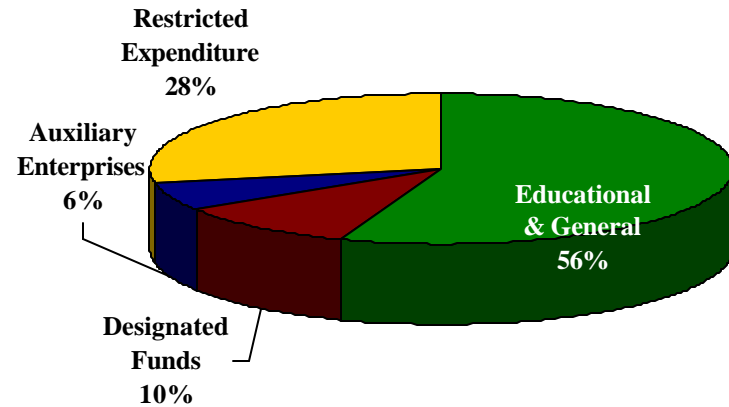
	97-98	98-99	99-00	00-01	01-02
<b>Unrestricted Expenditure:</b>					
Educational & General	49,695,980	48,763,073	54,811,154	53,259,426	60,156,521
Designated Funds	6,426,110	10,055,150	9,296,836	9,677,518	10,914,060
Auxiliary Enterprises	5,851,188	7,642,626	6,227,854	6,622,399	6,578,092
<b>Total Unrestricted</b>	<b>61,973,278</b>	<b>66,460,849</b>	<b>70,335,844</b>	<b>69,559,343</b>	<b>77,648,673</b>
Restricted Expenditure*	18,284,473	17,667,417	18,253,982	22,760,372	30,427,746
<b>Total University Expenditures</b>	<b>80,257,751</b>	<b>84,128,266</b>	<b>88,589,826</b>	<b>92,319,715</b>	<b>108,076,419</b>

\*Restricted Expenditures include expenses paid for grants, contracts, & gifts received by the University.

### 1997-1998



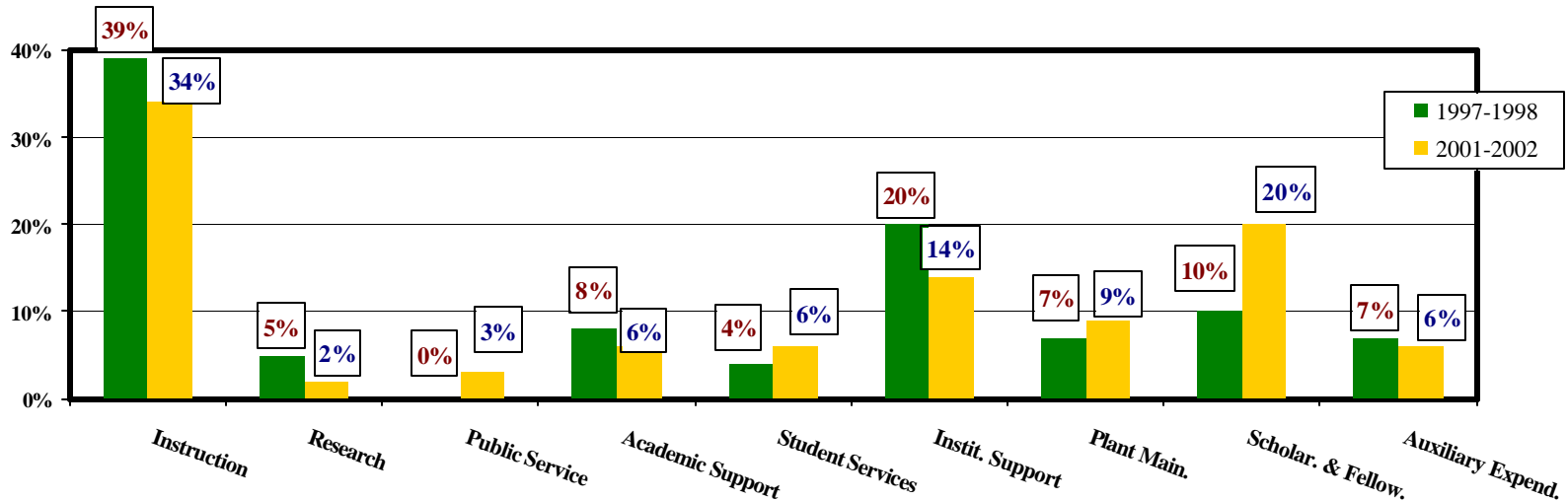
### 2001-2002



## DISTRIBUTION OF EXPENDITURES 1998-2002

	97-98	98-99	99-00	00-01	01-02
Instruction	31,332,576	26,829,926	29,753,828	33,658,462	37,255,608
Research	3,341,545	2,625,231	2,669,772	3,085,130	2,474,260
Public Service	378,287	556,780	1,190,729	2,337,882	3,030,631
Academic Support	6,067,411	6,695,458	6,907,160	7,682,729	6,667,946
Student Services	2,921,828	3,720,002	4,255,561	5,563,410	6,610,129
Institutional Support	16,307,333	21,207,957	22,216,337	14,369,534	14,807,572
Plant Maintenance	5,729,368	5,584,923	5,338,842	7,185,757	9,409,915
Scholarships & Fellowships	8,328,213	9,265,363	10,029,743	11,814,412	21,242,266
Auxiliary Expenditures	5,851,188	7,642,626	6,227,859	6,622,399	6,578,092
<b>Total Expenditures</b>	<b>80,257,751</b>	<b>84,128,266</b>	<b>88,589,826</b>	<b>92,319,715</b>	<b>108,076,419</b>

### Distribution of Expenditures 1997-1998 & 2001-2002





TEXAS SOUTHERN UNIVERSITY